

Trust Fund for Victims Board of Directors

14th Annual Meeting, The Hague, 18 - 21 April 2016

List of Decisions

- 1. Decided to increase efforts to further raise the profile of the TFV and to invest in fundraising for the Trust Fund for Victims with both public and private donors.
- 2. Approved the obligation of €2,378,015 for assistance projects in the Democratic Republic of the Congo.
- 3. Approved the obligation of €1,983,910 for assistance projects in northern Uganda.
- Encouraged active consideration in 2016 to expand the TFV assistance mandate activities to other situation countries – capacity, security and resources permitting – and approved the initial obligation of €600,000 as a general financial reserve for this purpose.
- 5. Approved an increase of the TFV reparations reserve, which allows the Board to complement the payments of reparations awards to victims in convicted cases before the ICC, with €200,000 to make it a total of €5,000,000.
- 6. Approved the adaptation of the TFV strategic goals and the related Performance Monitoring Plan (PMP).
- 7. Approved the annual work plan for 2016, as well as the assumptions for the regular budget in 2017.
- 8. Decided the next Board Meeting to be held on the 15th November 2016, in conjunction with the meeting of the Assembly of States Parties.