



TFV Management Brief Q3 & Q4/2022

1 July to 31 December 2022

Public version

Introduction

The Secretariat of the Trust Fund for Victims (STFV) hereby submits this management brief on its activities to the Board of Directors of the Trust Fund for Victims, pursuant to regulation 18 of the Regulations of the Trust Fund for Victims.

The present brief covers both the third (July to September) and fourth (October to December) quarters (Q3 and Q4) of 2022, recalling that the headlines of the third quarter were submitted to the Board in November 2022, prior to the November 2022 meeting of the Board of Directors.

Detailed information on programme activities, and updates in relation to the implementation of reparations and assistance activities are attached in Annexes, divided per country, which will be updated on a rolling basis with each new management brief. This new format has been developed upon request of the Board of Directors.

Note from the Acting Executive Director

In the second half of 2022, the Trust Fund for Victims has focused on taking steps required by the finalisation of the assessment of the IER recommendations in June 2022. Most importantly, it has developed a draft Strategic Plan 2023-2025, aligned to those of the Court and based on the fundraising strategy developed by a TFV consultant in the first half of 2022. In addition, it has increased the visibility of its programmes in order to raise more funds through focused events in each of the five countries with TFV programmes, and it has increased the visibility about its expertise on conferences, and with the European Union and the United Nations, in particular at the EU COJUR and with the Special Representatives Ms Gamba and Ms Patten, and through numerous meetings with State representatives in The Hague and in situation countries.

These steps culminated in a TFV that has become visible to States and was talked about by the diplomatic community, including by both the President of the ASP and the President of the Court in their opening addresses at the ASP, as well as in the ASP addresses of 32 States Parties and the United States.

At the ASP, the Omnibus resolution ([Resolution ICC-ASP/21/Res.2](#)) was amended based on a proposal by Ireland to include the TFV's essential role for reparations in its preamble. In addition, the Regulations of the TFV were amended to include tenure for the Executive Director and clarify the relationship between the Board of Directors and the Executive Director, an important step to enhance the TFV's governance.

Including funds received in January 2023, the TFV raised over €3,8 million from 32 States Parties, compared to € 2.6 million in 2021, a 46 % increase. In 2022, the TFV also raised a total of €16,017 from private donors.

The TFV budget for 2023 (Major Programme VI) was approved by the Assembly of States Parties ([Resolution ICC-ASP/21/Res.1](#)) as recommended by the Committee on Budget and Finance, with an increase of 20.5 percent compared to the previous year. While no new posts were approved, the budget makes it possible to guarantee the continuation of the necessary operations in the ICC situation countries, and to maintain visibility of the TFV, as well as to support a Board meeting in New York during the ASP in December 2023. In addition, the External Auditors gave an unmodified opinion on the [2021 TFV Financial Statements](#).

Essential steps have been taken in the development of the Strategic Plan, based on the fundraising strategy developed in the first half of 2022, making the mandate and the vision of the TFV easily understandable and setting out four goals for the period 2023-2025. The Strategic Plan focuses on the link between the Court and the TFV, underlining that the TFV and the Court together form the pillar of the Rome Statute's system of reparative justice. The Strategic Plan is directed in the first place to TFV donors, by showing that its reparation programmes aim for transformative and sustainable effects with gender and conflict-sensitivity approaches. The TFV worked closely with the Court to align goals and key performance indicators.

“Financial data in the Management Brief are not audited and might be subject to adjustments”.

Apart from its strong engagement in all of the above-mentioned areas to achieve the mentioned results, the TFV Secretariat supported five remote and one in-person Board meetings and conferences and meetings held with or attended by Board members to increase the TFV's visibility. In addition, the 25 existing projects and implementation of reparation awards by the TFV itself in the cases *Katanga* and *Al Mahdi* continued at a high pace, requiring the 24 staff in the Country Offices and in the Headquarters under high pressure to cooperate extremely well with each other as well as with the Registry and to work diligently at the same time to ensure a high quality of monitoring of the TFV partners' activities.

Due to the Appeals Chamber's reversal of the reparations order in the case *Ntaganda* of September 2022, the activities and cooperation with the Registry planned for this case could not proceed and the TFV had instead to focus on legal submissions in this case and the related *Ongwen* case. Nevertheless, the implementation of the initial draft implementation plan (IDIP) continued. As such, the judicial activities in the five reparation cases were high in the second half of 2022 and, in addition, the TFV delivered a high number of reports, including the [Annual Report 2021](#) and donor reports. Ensuring alignment between the Court and the TFV in relation to reparations where the convicted person is expected to be indigent is another high priority that is mirrored in the Strategic Plan. Such alignment would not only accord with donors' expectations, but also enable prudent victims' expectation management from the start of the Court's engagement in a situation country until its conclusion.

Throughout 2022, a total of 65 new filings (37 original versions and 28 public redacted versions) were submitted to the Court in the *Lubanga*, *Katanga*, *Al Mahdi* and *Ntaganda* cases as well as in the situations of Mali, Georgia and Kenya. Original versions of submissions amount to about a thousand pages of production from the TFV.

Progress has been made in particular in the area of monitoring and evaluation, given a Theory of Change and the Performance Monitoring Plan were developed in parallel to the Strategic Plan and new reporting templates for partners were put in place. Once a monitoring database will be procured, these changes will contribute to showcasing well the impact of the TFV programmes. In addition, preliminary results of the first external evaluation of the *Katanga* case have been produced in the reporting period, kickstarting the process of producing evaluation reports of the Court-ordered reparation cases. This is of particular importance, given the *AL Mahdi* and *Lubanga* reparation programmes are beyond their starting phase and the TFV continues to learn and adapt to the needs in the field, the expectations of victims, the possibilities of the partners and security circumstances.

Generally, at the end of 2022, the TFV has visibly continued to address the issues underlying the IER Report, in particular with an acquisition strategy in development that is needed to sustainably and considerably increase the funding of the TFV. Getting specialists on board in the areas of fundraising and visibility/communication is evidently a high priority for 2023, given the lack of such staff in 2022. Investing in these areas is expected to bring considerable returns.

My transition into the role of Acting Executive Director has been well supported by the Board of Directors, the staff of the TFV, the Registrar and the Court as a whole, as well as by the diplomatic community. I am grateful for this support, which enabled a smooth transition and made it possible for the TFV to raise more funds and get a budget that will enable it in 2023 to further increase its visibility for fundraising purposes and, in particular, its impact through its transformative programmes.

Finally, I wish to underline the strong personal commitment and the professionalism of the TFV staff in ensuring the TFV programmes have a reparative effect, such as by organising the symbolic ceremonies in Côte d'Ivoire, ensuring the *Al Mahdi* beneficiaries are paid without delay, by engaging personally with beneficiaries also in the cases *Lubanga*, *Ntaganda* and *Katanga*, and by irresistibly moving forward difficult financial, legal and administrative processes to ensure partners in *Lubanga* and *Ntaganda* IDIP are paid and the *Katanga* psychological modality can progress. The staff has a similar commitment to ensuring judicial deadlines are

kept, all orders and legal provisions, as well as administrative and financial rules and regulations are complied with. This commitment will require additional resources to remain sustainable over longer periods and to making sure TFV programmes have the expected impact. Any additional engagements, such as possibly in Darfur, Bangladesh/Myanmar or Ukraine will require additional resources both in the field as well as in headquarters to ensure the programmes continue to run smoothly.

Headlines

Reparations and Assistance activities

Central African Republic: Programme implementation continued in Central African Republic (CAR). In terms of results and achievement, a total of 8,484 individual survivors (2,078 male and 6,406 female) received direct services. Through a range of individual and collective psychotherapy services, 6,777 survivors of sexual and gender-based violence (SGBV) with serious post traumatic disorders, restored their mental health and psychosocial well-being; 2,483 survivors (1,893 women, 600 men), suffering from pathological diseases directly or indirectly related to rape and sexual violence improved their health status and extended their life expectancy through access to medical care for victims; 414 children born out of rape, indirect victims of sexual violence, were able to regain access to formal education: school materials and annual school fees were granted in collaboration with official schools; A total of 100 individuals (50 couples) of survivors of rape and sexual violence, and their partners, strengthened their knowledge of gender equality and women empowerment through training on positive masculinity. In November 2022, [ICC President and the TFV Acting Executive Director visited CAR](#) to witness Court's work on the ground, including the assistance programme of the TFV aimed at redressing harm suffered by victims of Rome Statute crimes. [Updated information of the TFV programme activities in the Central African Republic.](#)

Côte d'Ivoire: Throughout Q3 and Q4 2022, the programme in Côte d'Ivoire (CIV) initiated psychological sessions with potential victims of all 13 incidents; continued community dialogues about the symbolic community-based actions; undertook an economic survey to identify sustainable economic sectors and activities; conducted medical assessments of physical harms endured; liaised with political and administrative authorities; trained social workers and community focal points on integrative community therapy, and launched the integrative community tool in the context of four incidents. In addition, [two symbolic ceremonies were organised in the presence of the Minister of National Reconciliation and Cohesion in Duékoué.](#) [Updated information on the TFV programme activities in Côte d'Ivoire.](#)

Democratic Republic of the Congo: [Updated information on the TFV programmes activities in the Democratic Republic of the Congo.](#) Implementation of 7 projects continued as part of the TFV programme in Democratic Republic of the Congo (DRC); one partner (World Relief) halted some of its operations in the second semester of 2022 due to insecurity in the region (caused by the group M23). The programmes in the DRC gained visibility through the [mission of the Acting Executive Director together with Ambassadors of Canada, Netherlands and Senegal from Kinshasa.](#)

Katanga: Theoretical and practical training sessions on the management of post-traumatic stress disorder were provided by the psychologist and victims participated in induction meetings, organised jointly by the LRV and the TFV to introduce the psychological assistance modality and enable vocalisation of any views and concerns on the implementation project. The psychological support commenced in November 2022.

Lubanga: Close engagement with the legal representatives of victims to coordinate the rolling out of the programme and to address issues relating to expectations of and communication with victims continued during 2022. The TFV also closely monitored the implementing partner's work processes to ensure continuous learning and improvement as required to address the specific circumstances of the former child soldier beneficiaries, and to deal with the operational constraints, including the ongoing conflict in the region. In terms of symbolic reparations, the implementing partner secured ground related details pertaining to the relevant memorial structures in three localities, which were subject to community consultations.

Ntaganda: On 12 September 2022, [the Appeals Chamber issued its judgment on the Reparations Order](#), partially reversing the order and directing the Trial Chamber to issue a new order for reparations taking into account the terms of its judgment. Once the new order is issued, the TFV will likely need to make adaptations to the draft implementation plan (DIP) before the final approval of the Trial Chamber can be provided. Meanwhile, the implementation of the initial draft implementation plan (IDIP) for victims in urgent need has continued.

Georgia and Kenya: As per the Spring 2022 notification from the Pre-Trial Chamber to the Board of Directors that the proposed activities do not appear per se to pre-determine any issue to be determined by the Court, the selected candidate organisations were notified in October 2022, and the contracts with the implementing partners are expected to be concluded in early 2023.

Mali: On 6 July 2022, [the TFV and its partners, CFOGRAD, UNESCO and CIDEAL, launched the collective reparations](#) at a ceremony held at the Ahmed Baba Institute of Higher Learning and Islamic Research (Institut des hautes études et de recherches islamiques Ahmed Baba) of Timbuktu, in partnership with the local and regional authorities and attended by Malian representatives. Canada and Norway, which are donors to the TFV reparation programme in the Al Mahdi case, participated at the ceremony. The TFV has been working towards finalising the individual reparation process. Between October and December 2022, 378 individual applications were transmitted to the TFV for eligibility determination. [Updated information on the TFV programmes activities in Mali](#).

Uganda: Throughout the reporting period the TFV programme continued at a good pace. The TFV team continued to perform sessions of verification checks to assess the TFV implementing partners' management capacities. Due to reduced funding available for 2022, one project was closed in October 2022, bringing the TFV Uganda portfolio to four implementing partners. The programme gained visibility through [a mission co-organised by Ireland and TFV in September 2022](#) and attended by the ASP President and a broad range of representatives of the diplomatic community, as reported below. [Updated information on the TFV programme activities in Uganda](#).

I. Institutional developments

The sections below illustrate the overall institutional developments in governance, financial overview and resource development, advocacy and monitoring & evaluation and learning.

1. Governance

The TFV Board of Directors is comprised of five members, elected in December 2021 for the 2021 – 2024 term, representing 5 regional groups: Minou Tavárez Mirabal, Chair (representing Latin American and Caribbean States), Ibrahim Sorie Yillah, Vice-Chair (representing African States), Sheikh Mohammed Belal (representing Asia-Pacific States), Andres Parmas (representing Eastern European States), and Kevin Kelly (representing Western European and Other Group States).

During Q3 - Q4 2022, the TFV Board of Directors held five remote sessions, and one in-person meeting during the 21st session of the Assembly of States Parties (ASP) on 5-6 December 2022. The decisions of the Board are published in a separate document. In total, the TFV Board of Directors conducted 13 virtual and in-person meetings since the start of their mandate. At these meetings, the Board discussed the Review Mechanism, Strategic Plan 2023-2025, Fundraising Strategy, Programme Portfolio and Proposed Programme Budget for 2023. The Board also held meetings with the Court's Principals, civil society and their constituency regions throughout 2022. [TFV Board Chair, Minou Tavárez Mirabal, presented the report on activities of the TFV to the ASP on its 21st session in December 2022](#).

Upon agreement between the Board of Directors, the Executive Director, and the Registrar, [Mr Pieter de Baan concluded his mandate as Executive Director on 31 August 2022](#). As agreed by the Board, Franziska Eckelmans,

Legal Adviser and Deputy to the Executive Director, assumed on 1 September 2022, the role of Acting Executive Director during the interim period until the new TFV Executive Director be in place. In May 2022, the Board launched the recruitment procedure for the new Executive Director.

In 2022, the TFV Board of Directors proposed [amendments to Regulation 17 of the Regulations of the Trust Fund for Victims to ensure tenure and a performance appraisal system of the Executive Director](#) (ICC-ASP/21/Res.2, Annex 5, page 31). The proposals were agreed in principle at the 20 October 2022 meeting of the The Hague Working Group. The proposed amendments were conveyed to States under a silence procedure that ended on 15 November 2022. No comments were received during the silence procedure, and the amendment proposals was considered approved by The Hague Working Group and adopted by the Assembly of States Parties in December 2022.

Ireland proposed [amendments to the resolution document to Strengthening the International Criminal Court and the Assembly of States Parties to include a sentence that shows the TFV's essential role for the Rome Statute system](#). The proposal was adopted by the Assembly of States Parties in December 2022. The preamble of now reads (ICC-ASP/21/Res.2, Annex 5, page 3): “[...] emphasizing the essential role of the Trust Fund for Victims to help make the Court’s justice a reality for victims through designing and implementing reparative programmes and complementing the convicted persons’ payment of reparations awards”.

2. Review Mechanism

In June 2022, States Parties expressed their trust that actions are being taken by the TFV ([Report of the Review Mechanism on the overall progress of its work](#), para. 29-31) and will continue, to address the issues underlying in particular recommendations 354 and 358 of the Report of the Independent Expert Review (IER report) that were assessed negatively, as well as recommendations 353, 355, 356 and 357 that were assessed positively.

In July 2022, the TFV provided a substantive document of answers to Judges’ questions relevant to the IER recommendations falling under the purview of the Chambers. Meetings and communications with the Review Mechanism and the TFV, represented by its focal points, continued to take place during the reporting period. Most of the relevant recommendations under the responsibility of the Chamber were assessed in October 2022 by the Review Mechanism, while others will be assessed only in 2023. The TFV contributed to this process and stands ready to continue such contributions.

3. TFV Strategic Plan 2023 – 2025

The TFV aligned with the Court’s decision to extend the validity of the Strategic Plan 2020-2021 over the entire year 2022, and to develop a new strategic plan for the period 2023-2025. Throughout 2022, especially in the second half of the year, the TFV engaged with the Court in the development of the new Strategic Plan 2023-2025.

In December 2022, the TFV Draft Strategic Plan for 2023-2025 was disseminated together with the Draft Strategic Plans 2023-2025 for the Court, the Registry and the Office of the Prosecutor to States Parties and civil society for their comments by 31 January 2023. Discussions with civil society and TFV implementing partners have been conducted in early 2023 to discuss the new TFV Strategic Plan and a way forward. The four Strategic Plans 2023 to 2025 are expected to be adopted in Q1 2023.

The TFV draft Strategic Plan 2023 to 2025 was informed both by the outcome of the assessment of the TFV-relevant IER recommendations and by the fundraising strategy presented to the Board in July 2022 after consultations with donors and with the support of the fundraising consultant Prof Mirjam van Reisen. The TFV Strategic Plan 2023 – 2025 is built on the basis that the ICC and TFV together form the pillar of reparative justice of the Rome Statute system and that the TFV's reparation programmes in ICC situation countries serve to strengthen the ICC. The focus for the next strategic period lies on increasing the TFV's visibility about its programmes and its expertise, on raising additional and adequate funds and on strengthening its governance and efficiency.

An acquisition strategy was developed for presentation to the Board by the end of 2022, which informs the development of the TFV Acquisition Strategy and Plan to be finalised in Q2 2023. The Board agreed that active steps are undertaken to address the European Commission and United Nations with the goal of raising awareness about the TFV's activities.

As part of the development of the TFV Draft Strategic Plan, the TFV continued the development of the Performance Monitoring Plan as well as Theory of Change, which is part of TFV Strategic Plan 2023-2025, including with key performance indicators.

4. Monitoring & Evaluation and Learning

In 2022, the TFV updated its programme-wide monitoring system. The Performance Monitoring Plan (PMP) has been extensively revised based on the newly developed TFV Theory of Change that is part of the new TFV Strategic Plan 2023 – 2025. Key Performance Indicators (KPIs) have been developed for each level of the Theory of Change, to form the basis for the TFV's performance monitoring system and will contribute to an improved performance monitoring of the TFV and its implementing partners, as well as to assessing the eventual impact of TFV funded activities.

The TFV continued providing technical assistance and advice in relation to the monitoring of the 25 projects, to improve data collection tools and systems. Meetings on monitoring and implementation were organised with implementing partners and capacity strengthening sessions have been conducted to improve the reporting of results.

The TFV commissioned an independent evaluation from the University of Edinburgh for the implementation of reparations in the Katanga case to assess the effectiveness of this programme to redress the harm suffered by the victims of the case. Interviews with victims located in Ituri have been completed, and key informants' interviews had been completed in December 2022.

In December 2022, the TFV received the preliminary results of the first external evaluation for a Court-ordered TFV reparations programme for the Katanga case; the evaluation seeks to assess the impact of the reparation measures on the lives of victims, assess victims' satisfaction, and draw lessons learned from the implementation (what worked and what needs to be improved). The preliminary outcome was that the trust in institutions by the beneficiaries was higher than in the control groups. The independent team of researchers is designing evaluation methodologies in Lubanga and Al Mahdi reparations with the aim to start interviews towards the beginning of 2023.

5. Recruitment and mobilisation of staff

Staff members: One STA Administrative Assistant was contracted as an additional capacity to provide support within the TFV Secretariat, in particular for support to the Executive Director and to the Board of Directors. Recruitment of vacant Monitoring & Evaluation Assistant, Field Programme Assistance in Bunia and the Associate Legal Officer posts have been ongoing.

Interns and Visiting Professional: Four new legal interns and visiting professional started in Q3 2022 for a six-month period. One intern and one visiting professional were funded by the grant from the European Commission.

Consultancies and contractors:

- Two individual contractors for the legal team were contracted in the third quarter of 2022.
- The TFV continued its contracts with a fundraising consultant.
- The Monitoring Information System (MIS) and Monitoring & Evaluation consultant continued supporting the TFV during the entire reporting period.
- Two psychological consultants to support the implementation of Katanga reparation award for the psychological support modality.
- A gender consultant contracted in March 2022 continued to work throughout the reporting period on a gender inventory, diagnosis and action plan of the situation in Mali, links to gender inequalities at the contextual level and in particular in terms of access to transitional justice and reparations.
- The TFV also contracted a consultant to support further development of the new TFV Performance Monitoring Plan and facilitate stakeholder consultations as part of Theory of Change development which ultimately inform the development of the new TFV Strategic Plan 2023 – 2025.

II. Financial Overview and resource development

1. External audit

The external auditor of the TFV and the ICC provided an unqualified opinion on the [TFV's financial statements for 2021](#). The audit report for the 2021 financial year referred to a retrospective restatement of the prior year (2020) financial statements, relating the STFV employee benefit liabilities and related expenses. The restatement resulted in a decrease of €940 thousand and €133 thousand in net assets/equity and surplus of the financial year 2020 TFV financial statements, respectively.

The audit report for the 2021 financial year contains two recommendations: (i) to strengthen the TFV multi-layered control system on implementing partners concerning the evaluation of their services and verification of the supporting documents prepared by them; (ii) to state the accounting policy concerning the provisions of the TFV in the Notes to the financial statements, and to provide detailed information on changes in provisions by each case of reparations orders and on the status of the projects.

The existing Recommendation TFV-2018-1 “Adaptation of the overall budgetary framework” remained classified as partially implemented, while the External Auditors noted a significant improvement in budget reporting on extra-budgetary resources.

2. Regular Budget (Major Programme VI)

The overall implementation of Major Programme VI (TFV Secretariat) for the 2022 regular budget was at 100%. Due to the vacancy rate applied (10%) and the increase mandated by the UN Common System, recruitment plans, travel plans, and other non-staff costs related plans were continuously adjusted throughout the year to avoid overspending in line with the forecasted budget constraints.

For the 2023 regular budget (Major Programme VI), the TFV proposed a total budget of € 4,447,400, or a 37.8% increase against the 2022 budget. In October 2022, the Committee on Budget and Finance recommended total reductions in the amount of €558,300. The Committee recommended that the Assembly approves a total budget of €3,889,100, an increase of €661,900 (or 20.5 per cent) compared to the 2022 approved budget.

[In December 2022, the Assembly approved the TFV Secretariat budget for 2023](#) as recommended by the CBF. Additional resources that were requested for key functioning areas were not approved such as General

Temporary Assistance for Associate Communication Officer and Administrative Assistant, as well as other non-staff costs that have been recommended to be reduced.

3. Voluntary contributions

The TFV wishes to express its gratitude for the contributions of €3,817,246 from 32 States Parties and €16,017 from private donations received in 2022.

For programme funding and planning purposes, it should be noted that of the EUR 3,817,246 contributions received from State Parties, 55.4 per cent of the funds were received during the last quarter of the year, particularly during December 2022 and 7.9 per cent of the funds were received in January 2023.

In 2022 the voluntary contributions increased consistently compared to the last two years: in 2021 the TFV received EUR 2.631 million and EUR 2.803 million in 2020 from public and private donors. The table on the side reflects contributions received by State (and private) in 2022. Annex II of this Management Brief shows historical view of contributions received to date and per region.

A total of €533,308 contributions were earmarked to support survivors of sexual and gender-based violence (SGBV), consisting of donations by Andorra (€10,000), Estonia (€40,000), Finland (€300,000), Japan (€99,308) and United Kingdom (€84,000).

The Dominican Republic and Romania were first-time donors.

The TFV continued its efforts to mobilize resources from public donors, including through bilateral and regional meetings with current and prospective donors to explore several possible funding avenues.

Incidental Programme Costs

In October 2022, the Board approved the proposed allocations for the Incidental Programme Costs (IPC) 2023, maintaining the total provision at the same level of 2022 for a total of €1,828,035, including the carry-over of €591,2461 from the IPC 2022 provision, distributed over situational assessments, monitoring and evaluation, fundraising and visibility and partnership and reparations.

Resources for reparation cases

Donors in 2022 (State Parties and private donors)	Voluntary contributions received in 2022 in thousands of €
Andorra	10.0
Austria	30.0
Belgium	25.0
Canada	702.4
Chile	22.0
Colombia	46.9
Cyprus	15.0
Czech Republic	20.2
Dominican Republic	9.3
Estonia	40.0
Finland	400.0
France	50.0
Germany	80.0
Hungary	10.0
Iceland	10.0
Ireland	1,506.5
Italy	25.0
Japan	99.3
Liechtenstein	10.1
Lithuania	20.0
Luxembourg	35.0
Malta	20.0
New Zealand	364.6
Poland	20.0
Republic of Korea	41.8
Romania	20.0
Slovakia	10.0
Slovenia	10.0
Spain	77.4
United Kingdom	84.0
Uruguay	2.7
Private donor	16.0
Grand Total	3,833.2

In 2022, Ireland provided a contribution of €1.5 million - €650,000 will be used by the TFV to fund reparations, specifically through the reparations resources. Finland provided €100,000 earmarked to Lubanga reparations. Germany provided €80,000 earmarked to reparations resources and allocated by the TFV to *Lubanga* reparations.

Lubanga case:

The liability amount set by the Trial Chamber was US\$ 10 million. The 2022-year end complement of the award amounts to €4,725,000 (UN exchange rates on 31 December 2022), i.e., about half of the total liability amount. The TFV continued its fundraising efforts throughout 2022 in order to be able to fully complement the payment of the awards. In 2022, Finland provided an earmarked contribution to support the implementation of the Lubanga reparation award with €100,000.

Katanga case:

The TFV has fully complemented the total liability set by the Trial Chamber at US\$ 1 million, mainly from Germany (€600,000 earmarked to TFV reparations resources and later allocated to Katanga), Netherlands (€200,000) and the TFV reparations resources (€139,000 as of 31 December 2022 UN exchange rate).

Al Mahdi case:

The TFV has complemented 63 % of the liability amount, set by the Chamber at €2.7 million. The TFV has used €800,000 from its reparation resources, and to date received earmarked contributions from Canada (€350,000), Germany (€110,000 earmarked to TFV reparation resources to fund the UNESCO-led project), Italy (€40,000), Norway (€516,000), and United Kingdom (€28,400). The grant agreement with Canada concluded in January 2022 will complement most of the remaining liability amount.

Ntaganda case:

The liability amount set by the Trial Chamber was US\$ 30 million. This amount is subject to the ICC's Trial Chamber's new reparations order to be issued following the 12 September 2022 Appeal Chamber's judgment. In 2021, the TFV Board allocated the amount of € 1,5 million from its reparations resources and received an earmarked contribution of €189,000 from Australia.

III. Visibility

The TFV continued its collaboration with the ICC Public Information and Outreach Section (PIOS) and Country Office staff to raise awareness about the TFV's activities. Via the Coalition for the ICC the TFV circulated all statements and reports to civil society organisations. The language used in public communication efforts was targeted at a variety of audiences, ranging from professionals in the field of reparations and victims' rights to the general public in situation countries. Visibility was increased through a continuation of meetings with government representatives during the reporting period carried out by TFV Board members and Secretariat.

The TFV focused in particular on showing and developing its expertise and engaged in a broad category of subjects, as visible below. In addition, the TFV continued to engage with the Global Survivor's Fund and a variety of experts, including on children born out of rape and children as victims of Rome Statute crimes.

1. Events

On 1 July, the TFV Board Chair attended the high-level conference "[The ICC at 20: Reflections on the past, present and future](#)" in The Hague organised by the International Criminal Court (ICC) to mark the institution's 20th anniversary.

On 6 July, following on from the symbolic and individual reparations, [the TFV and its partners launched the collective reparations programme for Timbuktu in the Ahmad Al Fagi Al Mahdi case](#), in the presence of the city and regional authorities. Participants included the Representative of Mali to the ICC, Representatives of Canada and Norway, TFV Board Vice-Chair, the Mayor and Governor of Timbuktu, and TFV Implementing Partners like CFOGRAD, UNESCO and CIDEAL.

A [Joint Monitoring Visit to Uganda \(13 – 18 September\)](#) was organised by the TFV and the Embassy of Ireland in The Hague and the Embassy of Ireland in Kampala. Board Chair and Board Members Mr Kevin Kelly and Mr Andres Parmas participated in person. The delegation consisted of 64 individuals comprised of ambassadors and representatives of 14 States including the European Union and the President of the Assembly of States Parties. Following the mission, participating delegates and the TFV led by Ireland produced a report for this mission, including their observations and recommendations to the government of Uganda, TFV and States Parties to strengthen partnerships and collaboration.

On 28 September 2022, Board member Kevin Kelly addressed together with the Acting Executive Director the Hague-based diplomats of the Western Europe and Other Group States Parties at a remote session, calling for voluntary contributions, speaking about the Uganda mission and the status of TFV governance changes and programmes.

On 12 October 2022, the Acting Executive Director gave a Webinar on the subject of “Child victims of war” with the Barnahus foundation.

In October 2022, Vice-Chair Ibrahim Sorie Yillah held a speech on challenges in relation to outreach at the Nuremberg Forum organized by the Nuremberg Academy on *The International Criminal Court 2002-2022: A Court in Practice*. The Acting Executive Director attended and contributed to this conference.

In early November, [the Trust Fund for Victims at the International Criminal Court together with the Ambassadors of Canada, the Netherlands and Senegal concluded visit to Bunia, Ituri Province, Democratic Republic of the Congo](#). The Governor of Ituri also participated in this mission and witnessed the relevance and impact of TFV’s work in the field, particularly in the context of the implementation of Court-ordered reparations. [Read more about the joint visit here.](#)

Minou Tavárez Mirabal, the Chair of the Board, spoke on behalf of the TFV on lessons learned from the recommendations of the Independent Expert Review at the conference on the universal ratification of the Rome Statute organized by Parliamentarians for Global Action in November 2022.

On 14 November 2022, Board member Andres Parmas, together with the Acting Executive Director, addressed The Hague-based diplomats of the Eastern European Group of States to ask for voluntary contributions and speak about the status of TFV programmes.

On 15 November 2022, the Acting Executive Director chaired a panel on reparations at the OTP Round Table on Crimes against and affecting children.

[From 22 to 26 November 2022, the President of the ICC Judge Piotr Hofmański, and the Acting Executive Director of the TFV paid an official visit to the Central African Republic to witness first-hand the Court’s work on the ground](#), including the assistance programme of the TFV aimed at redressing harm suffered by victims of Rome Statute crimes in situations before the ICC as well as to engage with the authorities and stakeholders in the country. The Acting Executive Director also organised a round table with the Special Criminal Court (CPS), the transitional justice mechanism of the Central African Republic (CVJRR) as well as with the Global Survivor’s Fund to discuss about cooperation and ways forward in terms of reparations in the country.

On the occasion of the National Days of Peace, Forgiveness and Remembrance, with the theme “Remembering, forgiving each other to build the future together”, celebrated from 8 to 15 November in Côte d’Ivoire, [the TFV and the Ministry of Reconciliation and National Cohesion organised two symbolic reparations ceremonies in the western town of Duékoué to recognise the harm inflicted on victims of the crimes committed there during the 2010-2011 post-electoral crisis.](#)

The Acting Executive Director attended the conference Preventing Sexual Conflict in Violence Initiative (PSVI), from 28-29 November 2022 in London, United Kingdom.

The TFV joined the United Nations 16 Days of Activism to end Violence against Women and Girls, and organised on 2 December 2022 a virtual event focused on emphasizing on the urgency to end violence against women and girls, titled “Supporting women and girls, who have born children as a result of sexual violence in conflict”. Ms Virginia Gamba, Special Representative of the UN Secretary-General for Children and Armed Conflict provided her support to the TFV through video recording. The Chair of the Board, Ambassador Anu Saarela, Judge Chang-ho Chung and Dr Kerstin Stellermann-Strehlow were the honourable speakers at this event that was moderated by the Acting Executive Director.

In early December 2022, TFV programme and legal staff attended a conference organised by the government of the Democratic Republic of the Congo to provide its comments and contributions on the law relevant to the development of a fund for reparations for victims of sexual and gender-based violence (FoNaReV).

On 5 December 2022, Minou Tavárez Mirabal, the Chair of the Board, [addressed](#) the ASP at the opening of the 21st session of the ASP, on the basis of the [Report on the TFV’s activities](#) (ICC-ASP/21/14).

During the 21st session of the Assembly of States Parties, the TFV co-hosted two side-events and a reception: on 5 December 2022, “Realising reparative justice for victims of international crimes: impact, results, reflections, and what more states can do”, co-hosted with the Governments of Finland, Germany and Sweden. Among other speakers, ICC President Hofmański, Beth van Schaack, Ambassador-at-Large for Global Criminal Justice, United States participated in the event together with Ambassador Anu Saarela, Deputy Director General, Legal Service, Ministry of Foreign Affairs of Finland and the Principal Counsel of the Office of Public Counsel for Victims.

The second side-event was held on 6 December 2022 titled, “Making reparative justice a reality: monitoring visit to Northern Uganda and the future of the Trust Fund for Victims”. This second event was co-hosted by the Embassies of Ireland, Uganda, New Zealand, Estonia, Liechtenstein and Belgium following the joint field monitoring visit to Uganda in September 2022.

2. Press releases and news

The following 11 press releases and statements were released in the second semester of 2022. These press releases and statements were distributed to a total of over 13,300 recipients each time, including Embassies, Missions, civil society organisations, journalists and other stakeholders. All public announcements and reports have been posted on the TFV website and mostly on the ICC website.

- 20 December 2022 - [Minou Tavarez Mirabal, Chair of the Board of Directors of the Trust Fund for Victims](#), Statement at the opening of the 21st session of the ASP
- 14 December 2022 - [Ireland contributes €1.5 million to the Trust Fund for Victims at the International Criminal Court](#)
- 29 November 2022 - [ICC President and Acting Executive Director of the Trust Fund for Victims visit Central African Republic to witness Court’s work on the ground](#)
- 29 November 2022 - [Charles Blé Goudé's return to Côte d'Ivoire should not overshadow the need to continue reparations for victims of the post-election crisis](#)
- 17 November 2022 - [The Trust Fund for Victims and the Ministry of Reconciliation and National Cohesion of Côte d'Ivoire organised two symbolic reparations ceremonies in Duékoué during the National Days of Peace, Pardon and Remembrance](#)
- 11 November 2022 - [The Trust Fund for Victims at the International Criminal Court together with Canada, the Netherlands and Senegal conclude visit to the Democratic Republic of the Congo + Statement of the TFV Acting Executive Director on the TFV mission to Bunia](#)
- 28 September 2022 - [Romania makes first voluntary contribution to the Trust Fund for Victims](#)
- 19 September 2022 - [The Embassy of Ireland and the Trust Fund for Victims conclude a joint monitoring visit to northern Uganda between 13 – 17 September 2022](#)
- 1 September 2022 - [Pieter de Baan finishes mandate as Executive Director of the Trust Fund for Victims](#)

- 12 July 2022 - [Ahmad Al Faqi Al Mahdi case: collective reparations are launched upon completion of the individual reparations](#)
- 6 July 2022 - [‘Reparations: a critical aspect of justice at the ICC’, Intervention of Minou Tavárez Mirabal, Chair of the Board of Directors of the Trust Fund for Victims.](#)

ANNEX I. TFV Related Filings from the Reporting Period-1 July 2022 to 31 December 2022 (except confidential filings)

CASES

The Prosecutor v. Germain Katanga (ICC-01/04-01/07)

TFV	Public Redacted Version of "Ninth quarterly update report pursuant to regulation 58 of the Regulations of the Trust Fund for Victims", dated on 19 July 2022, ICC-01/04-01/07-3905-Conf	26 July 2022	3905-Red
LRV	Observations du Représentant légal relatives au rapport du Fonds au profit des victimes intitulé « Ninth quarterly update report pursuant to regulation 58 of the Regulations of the Trust Fund for Victims » (ICC-01/04-01/07-3905-Conf)	2 August 2022	3906
TFV	Public Redacted Version of "Tenth quarterly update report pursuant to regulation 58 of the Regulations of the Trust Fund for Victims", dated on 19 October 2022, ICC-01/04-01/07-3907-Conf	28 October 2022	3907-Red

The Prosecutor v. Thomas Lubanga Dyilo (ICC-01/04-01/06)

TFV	Public Redacted version of Eighteenth progress report on the implementation of collective reparations as per Trial Chamber II's decisions of 21 October 2016, 6 April 2017 and 7 February 2019	4 August 2022	3537-Red
V01	Demande des Représentants légaux des victimes V01 de modifier le délai du dépôt d'observations du dix-huitième Rapport sur le progrès de la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 4 août 2022	10 August 2022	3538-Red
V02	Corrigendum de la « Réponse des Représentants légaux des victimes du groupe V02 au dix-huitième rapport sur le progrès de la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 4 Août 2022 (ICC-01/04-01/06-3537-Conf avec annexes) » - ICC-01/04-01/06-3540-Conf-Exp	21 September 2022	3540-Corr
V01	Version publique expurgée de ICC-01/04-01/06-3541-Conf-Corr Rectificatif de la "Réponse des Représentants légaux des victimes V01 au dix-huitième Rapport sur le progrès de la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 4 août 2022 », 2 septembre 2022	7 November 2022	3541-Corr-Red
OPCV	Version publique expurgée de la « Version corrigée de la « Réponse du BPCV au Dix-huitième rapport de progrès sur la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 4 août 2020 », soumise le 2 Septembre 2022, ICC-01/04-01/06-3539-Conf », soumise le 13 Septembre 2022, ICC-01/04-01/06-3539-Conf-Corr	8 November 2022	3539-Corr-Red
TCII	Public Redacted version Of Ninth Decision on the TFV's administrative decisions on applications for reparations and additional matters, 17 June 2022, ICC-01/04-01/06-3536-Conf	22 September 2022	3536-Red
TFV	Notification of 832 administrative decisions from the Trust Fund for Victim's Board of Directors pursuant to Trial Chamber II's "Ninth Decision on the TFV's administrative decisions on applications for reparations and additional matters", 17 June 2022, I	3 October 2022	3542
TFV	Public Redacted Version of Nineteenth progress report on the implementation of collective reparations as per Trial Chamber II's decisions of 21 October 2016, 6 April 2017 and 7 February 2019	28 November 2022	3544-Red

V01	Réponse des Représentants légaux des victimes V01 au dix-neuvième Rapport sur le progrès de la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 4 août 2022 », 25 novembre 2022	9 December 2022	3545
V02	Réponse des Représentants légaux des victimes du groupe V02 au Dix-neuvième rapport sur le progrès de la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 25 novembre 2022 (ICC-01/04-01/06-3544-Conf avec annexes)	9 December 2022	3546
OPCV	Réponse du BPCV au Dix-neuvième rapport de progrès sur la mise en œuvre des réparations collectives déposé par le Fonds au profit des victimes le 25 Novembre 2022	12 December 2022	3547

The Prosecutor v. Ahmad Al Faqi Al Mahdi (ICC-01/12-01/15)

Registry	Transmission of Public Lesser Redacted Version of Expert Report ICC-01/12-01/15-214-AnxII-Red2	1 July 2022	450
Registry	Annex II to the Transmission of Public Lesser Redacted Version of Expert Report ICC-01/12-01/15-214-AnxII-Red2	1 July 2022	214- AnxII- Red3
Registry	Transmission of the Response of the Malian Authorities on the Level of Classification of their Observations ICC-01/12-01/15-312-Conf-Anx	20 July 2022	451 451- AnxI
TFV	Twenty-fifth update report on the updated implementation plan	25 August 2022	455- Conf
TFV	Twenty-sixth update report on the updated implementation plan	25 November 2022	460- Conf

The Prosecutor v. Bosco Ntaganda (ICC-01/04-02/06)

TCII	Decision on the TFV's Fifth Update Report on the Implementation of the Initial Draft Implementation Plan	6 July 2022	2772
OPCV (CLR1)	Public redacted version of the "Observations of the Common Legal Representative of the Former Child Soldiers on the 'Trust Fund for Victims' Fifth Update Report on the Implementation of the Initial Draft Implementation Plan' (ICC-01/04-02/06-2767-Conf)", ICC-01/04-02/06-2770-Conf, dated 6 June 2022	8 July 2022	2770- Red
Defence	Public Redacted Version of "Defence observations on the Trust Fund for Victims' Fifth Update Report on the Implementation of the Initial Draft Implementation Plan", dated 6 June 2022, ICC-01/04-02/06-2769-Conf	19 July 2022	2769- Red
TFV	Public Redacted Version of Trust Fund for Victims' Fifth Update Report on the Implementation of the Initial Draft Implementation Plan	20 July 2022	2767- Red
TFV	Joint Submission of the Trust Fund for Victims and Registry on the process of eligibility	21 July 2022	2774
TFV	Public Redacted Version of Trust Fund for Victims' Sixth Update Report on the Implementation of the Initial Draft Implementation Plan	25 July 2022	2775- Red
Defence	Observations on behalf of the convicted person on the Joint Submission of the Trust Fund for Victims and Registry on the process of eligibility	1 August 2022	2779
OPCV (CLR1)	Observations of the Common Legal Representative of the Former Child Soldiers on the "Joint Submission of the Trust Fund for	1 August 2022	2778

	Victims and Registry on the process of eligibility” (ICC-01/04-02/06-2774)		
Defence	Public Redacted Version of “Observations on behalf of the convicted person on the Trust Fund for Victims’ Sixth Update Report on the Implementation of the Initial Draft Implementation Plan”, dated 5 August 2022, ICC-01/04-02/06-2780-Conf	26 August 2022	2780-Red
Appeals Chamber	Scheduling Order for the delivery of the judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled “Reparations Order”	7 September 2022	2781
Appeals Chamber	Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled “Reparations Order”	12 September 2022	2782
Defence	Public Redacted Version of “Additional matters identified by the Defence in the Draft Implementation Plan that should be addressed by the Trust Fund for Victims”, dated 24 January 2022, ICC-01/04-02/06-2740-Conf	13 September 2022	2740-Red
Defence	Public Redacted Version of “Observations on behalf of the convicted person on the Trust Fund for Victims’ Updated Draft Implementation Plan”, dated 18 May 2022, ICC-01/04-02/06-2765-Conf	13 September 2022	2765-Red
TFV	Public Redacted Version of Trust Fund for Victims’ Seventh Update Report on the Implementation of the Initial Draft Implementation Plan	25 October 2022	2783-Red
Defence	Observations on behalf of the convicted person on the Trust Fund for Victims’ Seventh Update Report on the Implementation of the Initial Draft Implementation Plan	7 October 2022	2785
TCII	Order for the implementation of the Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled “Reparations Order”	25 October 2022	2786
Registry	Registry submission in compliance with the “Order for the implementation of the Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled ‘Reparations Order’” (ICC-01/04-02/06-2786)	8 November 2022	2788
Defence	Submissions on behalf of the Convicted Person on the procedure for the constitution of the sample established by the Implementation Order	9 November 2022	2791
OPCV (CLR1)	Public redacted version of the “Common Legal Representative of the Former Child Soldiers’ Submissions pursuant to the ‘Order for the implementation of the Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled ‘Reparations Order’”, No. ICC-01/04-02/06-2790-Conf, dated 9 November 2022	14 November 2022	2790-Red
OPCV (CLR1)	Submissions of the Common Legal Representative of the Victims of the Attacks pursuant to the “Order for the implementation of the Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled “Reparations Order””	9 November 2022	2789
TCII	Decision on the TFV’s Sixth and Seventh Update Reports on the Implementation of the Initial Draft Implementation Plan	16 November 2022	2792
Defence	Defence request for reclassification of filing ICC-01/04-02/06-2785-Conf	22 November 2022	2793
TCII	Decision on the Registry submission in compliance with the “Order for the implementation of the Judgment on the appeals against the	25 November 2022	2794

	decision of Trial Chamber VI of 8 March 2021 entitled ‘Reparations Order’”		
TFV	Public Redacted Version of Trust Fund for Victims’ Eighth Update Report on the Implementation of the Initial Draft Implementation Plan	28 November 2022	2796-Red
Registry	Registry Transmission of 173 Unredacted Victims’ Dossiers to the Chamber and the Legal Representatives of Victims	28 November 2022	2795
Defence	Application on behalf of Mr Bosco Ntaganda seeking leave to appeal Decision on the Registry submission in compliance with the “Order for the implementation of the Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled ‘Reparations Order’”	2 December 2022	2797
Defence	Public Redacted Version of “Defence request for an extension of the applicable time limit to file submissions referred to in the Implementation Order issued by Trial Chamber II”, dated 6 December 2022, ICC-01/04-02/06-2798-Conf	7 December 2022	2798-Red
TFV	Trust Fund for Victims’ Response to the “Defence request for an extension of the applicable time limit to file submissions referred to in the Implementation Order issued by Trial Chamber II” dated 6 December 2022, ICC-01/04-02/06-2798-Red	8 December 2022	2801
OPCV	Joint Response of the Common Legal Representatives of Victims to the “Defence request for an extension of the applicable time limit to file submissions referred to in the Implementation Order issued by Trial Chamber II”	8 December 2022	2800
OPCV	Joint Response of the Common Legal Representatives of the Victims to the Defence Request for Leave to Appeal Trial Chamber II’s Decision No. ICC-01/04-02/06-2794 dated 25 November 2022	8 December 2022	2799
Defence	Observations on behalf of the convicted person on the Trust Fund for Victims’ Eighth Update Report on the Implementation of the Initial Draft Implementation Plan	9 December 2022	2802-Red
TCII	Decision on the Defence request for an extension of the applicable time limit to file submissions referred to in the Implementation Order issued by Trial Chamber II	12 December 2022	2803
Registry	Registry Transmission of Confidential Lesser Redacted Version and Public Lesser Redacted Version of Two Reparation Experts’ Reports	21 December 2022	2806
TCII	Decision on the Application on behalf of Mr Bosco Ntaganda seeking leave to appeal Decision on the Registry submission in compliance with the “Order for the implementation of the Judgment on the appeals against the decision of Trial Chamber VI of 8 March 2021 entitled ‘Reparations Order’”	21 December 2022	2805
TFV	Trust Fund for Victims’ submission of information on certain victims selected in Trial Chamber II’s approved sample	22 December 2022	2807

The Prosecutor v. Dominic Ongwen (ICC-02/04-01/15)

OPCV LRV	Joint Request on behalf of Victims for Leave to Submit Supplementary Observations on Reparations	27 September 2022	2011
Defence	Defence Response to the Joint Request of the Legal Representatives	7 October 2022	2013
OTP	Lesser public redacted version of "Prosecution Response to 'Defence Appeal Brief Against the Convictions in the Judgment of 4 February 2021' (ICC-02/04-01/15-1866-Conf)", 9 November 2021, ICC-02/04-01/15-1882-Red	21 October 2022	1882-Red2
Defence	Second Public Redacted Version of 'Corrected Version of "Defence Document in Support of its Appeal against the Sentencing Decision", filed on 26 August 2021', ICC-02/04-01/15-1871-Conf	16 November 2022	1871-Corr-Red2
OPCV	Second Public redacted version of CLRV Observations on the "Defence Appeal Brief Against the Convictions in the Judgment of 4 February 2021", No. ICC-02/04-01/15-1880-Conf, 21 October 2021	18 November 2022	1880-Red2
Registry	Registry Additional Information on Victims	21 November 2022	2019
Appeals Chamber	Scheduling Order for delivery of judgment on the appeals of Mr Dominic Ongwen against the "Trial Judgment" and the "Sentence"	30 November 2022	2020
Registry	Notification of the Appointment of Mr Thomas Obhof as Associate Counsel for Mr Dominic Ongwen	14 December 2022	2021
Appeals Chamber	Judgment on the appeal of Mr Dominic Ongwen against the decision of Trial Chamber IX of 6 May 2021 entitled "Sentence"	15 December 2022	2023
Appeals Chamber	Judgment on the appeal of Mr Ongwen against the decision of Trial Chamber IX of 4 February 2021 entitled "Trial Judgment"	15 December 2022	2022-Red
TC IX	Decision on the Registry Additional Information on Victims	16 December 2022	2024

Annex II. Overview of voluntary contributions as received at 31 December 2022

The tables below present an overview of voluntary contributions received from States Parties and private donors from 2004 - 2022. Amounts, in thousands Euro, might differ from previous reports, due to accounting adjustments.

Year	Total annual voluntary contributions in thousands of €
2004	207.49
2005	985.83
2006	1,102.28
2007	550.80
2008	913.67
2009	1,168.32
2010	1,555.11
2011	3,245.90
2012	2,493.24
2013	4,495.10
2014	5,094.03
2015	2,941.33
2016	1,715.27
2017	3,077.58
2018	4,095.45
2019	2,694.43
2020	2,802.89
2021	2,631.00
2022	3,833.25
Grand Total	45,602.97

Donors per region/ States Parties	Total voluntary contributions in thousands of €
African States	€160.16
Democratic Republic of Congo	€2.20
Mali	€17.00
Nigeria	€16.90
Senegal	€76.16
Sierra Leone	€2.90
South Africa	€45.00
Asia-Pacific States	€2,030.44
Bangladesh	€4.60
Cyprus	€90.00
Japan	€1,004.51
Jordan	€7.50
New Zealand	€393.70
Philippines	€4.00
Republic of Korea	€526.13
Eastern European States	€1,191.72
Czech Republic	€167.82
Estonia	€345.00
Georgia	€55.00
Hungary	€80.00
Latvia	€37.40
Lithuania	€40.00
Poland	€255.00
Romania	€20.00
Slovakia	€60.00
Slovenia	€131.50
Latin American and Caribbean	€220.53
Chile	€34.00
Colombia	€78.60
Dominican Republic	€9.28
Mexico	€24.10
Trinidad and Tobago	€61.76
Uruguay	€12.79
Western European and other	€41,767.54
Andorra	€156.57
Australia	€1,619.41
Austria	€200.00
Belgium	€1,272.00
Canada	€702.43
Denmark	€698.03
Finland	€4,322.95
France	€1,450.00
Germany	€4,304.79
Iceland	€20.00
Ireland	€3,346.86
Italy	€165.00
Liechtenstein	€162.21
Luxembourg	€409.97
Malta	€40.00
Netherlands	€4,018.40
Norway	€1,704.92
Portugal	€55.00
Spain	€737.19
Sweden	€11,151.84
Switzerland	€697.91
United Kingdom	€4,532.06
Private contributions	€232.51
Grand Total	€45,602.97