



Fonds au Profit des Victimes
The Trust Fund for Victims



TFV Management Brief Q4/2021

1 October – 31 December 2021

Public version



Headlines

The TFV Management Briefs is the quarterly reports of the TFV Secretariat to the TFV Board of Directors, in accordance with regulation 18 of the TFV Regulations.

This Management Brief reports on the activities of the Secretariat, including progress and milestones in reparations and assistance activities in the period from October to December 2021.

Reparations

In **Katanga**, the Trust Fund for Victims (TFV or Trust Fund), together with the Legal Representative of Victims (LRV) developed and agreed on a strategy for the implementation of the housing assistance. The TFV conducted the first payments in December 2021 related to the housing assistance modality. The psychological support modalities will be implemented in the first quarter of 2022, starting with a training session in the management of post-traumatic stress disorder with the locally recruited people who will hold the psychological support counselling sessions.

In **Lubanga**, the implementing partner for collective service-based reparations has continued providing physical, psychological and socio-economic rehabilitation measures to an increasing number of victims. On 1 November 2021, the contract between the TFV and its implementing partner (AMAB) for collective symbolic reparations entered into force. The implementing partner will begin implementation in January 2022 with consultations in the field. During the reporting period, the Board has issued 100 administrative decisions on eligibility.

In **Al Mahdi**, the Board adopted 18 positive administrative decisions on eligibility for individual reparations. 41 beneficiaries were notified of a positive decision and received their individual reparation awards accordingly. By 30 December 2021, 786 individuals received their awards.

In preparing the implementation of collective reparations, memorialisation committees were established to support the implementation of reparations for moral harm, and the market survey for the Economic Resilience Facility (ERF) was completed. The agreements with TFV implementing partners for collective reparations (CIDEAL for economic harm, and CFOGRAD for moral harm) were amended; their initial one-year terms were extended by three and four months, respectively, for CIDEAL and CFOGRAD. The TFV and UNESCO signed an agreement for the protection and maintenance of the protected buildings falling within the scope of the reparations order, entering into force on 30 November.

In **Ntaganda**, following the issuance of the Reparations Order by Trial Chamber VI on 8 March 2021, the TFV submitted the draft implementation plan (DIP) on 17 December 2021. In preparation of the DIP, the TFV continued with its engagement with the Registry (VPRS and Country Office) and the LRVs on the eligibility process for the *Ntaganda* case and conducted a mission to Bunia, Ituri Province in October-November to hold a second round of consultations.

Implementation of the two proposed projects approved by the Trial Chamber in the initial draft implementation plan (IDIP) submitted in June and approved in July 2021 has begun. In October 2021, the existing agreements with two implementing partners (AMAB and COOPI) have been amended so as to raise the project resources up to the contractual maximum, in order to cover the costs for the IDIP. The Trust Fund entered into the phase of preparing the implementing partners for the implementation of these projects. The implementing partners have contacted victims for an assessment of their urgent needs.

In *Ongwen*, the Trust Fund submitted its observations relevant to reparations on 6 December.

Assistance

Programmes are firmly in place in the Central African Republic (CAR), Côte d'Ivoire (CIV), the Democratic Republic of the Congo (DRC), and in Uganda. In October 2021, the TFV extended contracts for a second period of 12 months of the three implementing partners relevant to the TFV assistance programme in CIV (AVSI, DRAO-LCF, and WANEP-CI), as well as the contract with one implementing partner of TFV assistance programmes in the DRC (World Relief). For the forthcoming assistance programmes in Georgia, Kenya, and Mali, the TFV completed the evaluation of applicant proposals and the selection of implementing partners, and developed the requisite procurement reports. The TFV received and evaluated five proposal applications for the tender in Georgia, eight for Kenya, and two for Mali. The Court's Procurement Review Committee (PRC) positively reviewed the Mali procurement, with their review of the Georgia and Kenya procurements scheduled for the first quarter of 2022.

Fund management¹

By the end of the reporting period, the Trust Fund's active multi-annual investment portfolio had a value of EUR 16,838,952 million. Breakdown of distribution as follows:

¹ All financial data in the Report are not audited and might be subject to adjustments. Values determined according to the UN Operational Rate @ 31 December 2021.

TFV Portfolio Distribution at December 2021 (€)

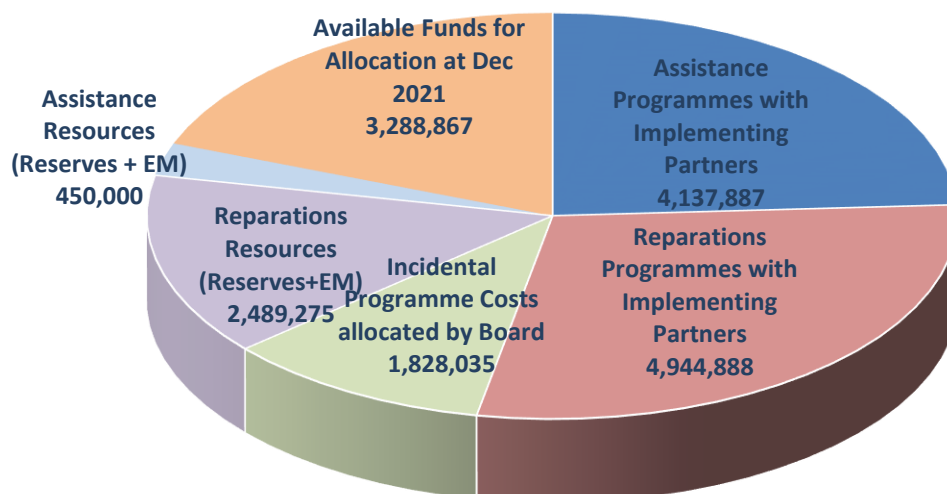


Chart 1

In 2021, the TFV received the total amount of EUR 2,662,957 million in voluntary contributions, similarly to the contribution value in the year 2020.²

In December 2021, the Assembly of States Parties (ASP) convened its 20th Session. Following the review of the budget submission and the recommendations from the Committee on Budget and Finance (CBF), from the assessed contributions, the Secretariat of the Trust Fund for Victims's budget was approved at the amount of EUR 3,025,600 million. The amount represents an increase of EUR 27,600 thousand equivalent to 0.8 percent.

TFV Board of Directors

The outgoing Board Chair, Mama Koité Doumbia, gave her final address to the ASP on 6 December 2021, at the opening plenary of its 20th session.

On 6 December 2021, the ASP elected the new Board of Directors of the Trust Fund for Victims for a mandate of three years covering the period 2021-2024. The newly elected Board members are: Minou Tavárez Mirabal (Dominican Republic) representing Latin American and Caribbean States; Ibrahim Yillah (Sierra Leone) representing African States; Sheikh Mohammed Belal (Bangladesh) representing Asia-Pacific States; Andres Parmas (Estonia) representing Eastern European States; Kevin Kelly (Ireland) representing Western European and Other States.

On 7 December and 8 December 2021 the newly elected Board of Directors held its first meeting in a closed session during which they unanimously elected Ms Minou Tavárez Mirabal as a Board Chair and Mr Ibrahim Yillah as a Board Vice-Chair.

² It should be noted that the amount of EUR 2,662,957 million in contributions include resources from pledges to be accounted for in 2021 which are credited in the TFV accounts after the 1st of January 2022. This amount is not included in the cash bank balance at end December 2021, this amount will be reflected in the January 2022 accounts. Contribution amount for year 2020 total EUR 2,788,360 million.

The ASP approved an amendment to the election process of the Board of Directors, proposed by the Board of Directors in 2019. This amendment will take effect as of the next Board election in 2024.

Policy development

Following its adoption, subject to a technical review, by the Board on 2 September 2021, the Working Methods Policy (WMP) was technically reviewed during the reporting period circulated to Board members on 11 October 2021. The Secretariat further advanced in developing the Fund Management and Investment Policy.

Review Mechanism

On 22 October 2021, the TFV Secretariat and Board member Sheikh Mohammed Belal, participated in the Review Mechanism's first TFV assessment session. Sheikh Mohammed Belal, TFV Executive Director and TFV Legal Adviser gave their presentations, which were followed by an intervention by the ICC Registrar. A number of States Parties' representatives, as well as the ICC Presidency, contributed to the discussion. The assessment of R353, 355, 356, 357 concluded with the direction that these recommendations be implemented as proposed by the Trust Fund in its written assessment of September 2021.

In relation to R354 and R358, which are inextricably linked, many states expressed that they would not favour an implementation of R354; some states requested that additional efficiencies be sought between Registry and TFV. Accordingly, the assessment of these recommendations will continue in 2022.

External relations

During the reporting period, a number of bilateral meetings at ambassadorial level were held by the TFV and States Parties' representatives to provide updates on the TFV's activities in reparations cases, assistance programmes, and progress related to the recommendations by the Review Mechanism, and to address the TFV's extra-budgetary funding needs.

In the last quarter of 2021, the TFV held meetings with Andorra, Bangladesh, Chile, Cyprus, Germany, Japan, Republic of Korea, Malta, Poland, Sweden, and United Kingdom. The TFV also held meetings with the Ministry of Justice of Central African Republic, Attorney General of Uganda, and delegation of the United States during the ASP. The TFV continued to engage with the ASP President, Court Principals, Coalition for ICC, civil society and participated in the ICC-COJUR meeting of the EU Council, organised by the Ministry of Foreign Affairs of the Republic of Slovenia. In December 2021, the TFV hosted a meeting with a high ranking representative of the African Union Commission, to discuss cooperation on reparation related matters.

In December 2021, the Trust Fund organised four virtual events around the 20th session of the ASP, concerning the 2021 UNiTE campaign on gender based violence, the TFV's organisational prospects, implementation of reparations awards, and a first screen of a film on Timbuktu, financed by the TFV, in the context of the Al Mahdi case.

Table of Contents

A.	Timeline	8
B.	Reparations and assistance activities	11
I.	Reparations.....	11
1.	Victim identification and verification in <i>Lubanga</i> and <i>Al Mahdi</i>	11
2.	Collective reparations awards in <i>Lubanga</i>	12
3.	Collective reparations awards in <i>Katanga</i>	12
4.	Collective reparation awards in <i>Al Mahdi</i>	13
5.	<i>Ntaganda</i> reparations proceedings: implementation plan and IDIP	14
6.	<i>Ongwen</i> proceedings.....	15
7.	TFV investment in Reparation Programmes.....	15
II.	Assistance activities.....	17
1.	Uganda.....	17
2.	Democratic Republic of the Congo.....	17
3.	Côte d’Ivoire	18
4.	Central African Republic	19
5.	Georgia and Kenya.....	19
6.	Mali.....	20
7.	TFV Investment in Assistance Programmes	20
C.	Operational impact of COVID-19 pandemic and security concerns.....	20
D.	Organisational matters.....	21
I.	TFV Board of Directors.....	21
II.	Recruitment and mobilisation of staff.....	22
III.	Fundraising.....	23
1.	Individual Contributions	23
2.	Public Fundraising.....	23
3.	Private Sector Fundraising.....	24
IV.	Visibility.....	25
1.	Events and Advocacy	25
2.	Press releases and news.....	27
3.	Website and Social Media	27
V.	Monitoring & Evaluation.....	27
VI.	Finance and internal control.....	28
VII.	Grant Management: internal sessions.....	29
E.	Financial Overview	29

I. Financial overview of extra-budgetary resources	29
II. STFV budget performance in 2021 (MPVI)	32
III. IPC provision	32
Annex 1: FILINGS and DECISIONS relevant to the TFV – 1 October 2021 to 31 December 2021 (with links to the TRIM database)	34
Annex 2: Summary of Voluntary Contributions as at 31 December 2021 received from Member States	37
Annex 3: List of Abbreviations.....	38

A. Timeline

The below timeline shows key events in the reporting period.

- October:
 - 11: virtual meeting with an international NGO Invisible Children to evaluate the ways of cooperation and complementarity in the areas of Transitional Justice in the Central African Republic (CAR).
 - 13: in-person meeting with CAR Minister of Justice, H.E Arnaud Djoubaye Abazene in The Hague.
 - 18: virtual Board Meeting.
 - 19: Sixth Quarterly Update Report in *Katanga*.
 - 20 -21: TFV in DRC participated in a workshop and panel discussions on the set-up of a national fund for reparations organised by the office of the first lady in the DRC and the Ministry of Human Rights.
 - 21: Fifteenth Update Report in *Lubanga*.
 - 21: meetings with the Ambassadors of Belgium, Japan, Republic of Korea, and the United Kingdom to the Kingdom of the Netherlands.
 - 22: meeting with the Ambassador of Poland.
 - 22: participation in the Review Mechanism's TFV-related recommendations' assessment session.
 - 24 to 6 November: Mission of two legal staff members to Bunia (DRC) to join the programme team, in preparation of the Ntaganda DIP, to hold consultations with civil society, NGOs, IGOs, victims and municipalities.
 - 25: meeting with the Coordination Committee of International Organizations working in CAR aimed to exchange information regarding the status and strategies of the Trust Fund's programme in CAR.
 - 26: attendance of an exchange meeting with Amnesty International with regards to the mechanisms of justice and the state of transitional justice in CAR.
 - 27: meeting with the political counsel of the Swedish Embassy, resident in Uganda and accredited to CAR.
 - 27: meeting with the Consul of the Russian Embassy in CAR for sharing information with regards to the activities of the Trust Fund in CAR.
 - 28: annual meeting with Swedish International Development Cooperation Agency (SIDA).
 - 29: in-person meeting with the new Swedish Ambassador in The Hague.
- November
 - 1: working session with the Global Survivor Fund on cooperation and complementarity between interim reparations programmes for survivors of sexual violence and the Trust Fund's assistance programme in CAR.
 - 1: in-person meeting with Mr Michael Kratz from the German Foreign Office.
 - 4: meeting with the Swiss Embassy's cooperation delegate, resident in Cameroon and accredited to CAR.
 - 5: presentation of the Trust Fund's experience on reparation measures for victims of crimes within the ICC's jurisdiction and the specificities of victims of sexual violence at the training

workshop organised by the United Nations Team of Experts on the Rule of Law and Sexual Violence in Conflict (TOE) for judges in the national CAR's jurisdiction.

- 8-12: workshop in Abidjan with implementing partners of CIV and Mali, on experience sharing and programme management methods.
- 10: outreach session in the area of Bangui (KM 5) aimed at informing the leaders of women's associations on the assistance activities of the TFV assistance programs in CAR.
- 11: in-person meeting with the new Ambassador of Germany to the Netherlands.
- 11: additional filing to Fifteenth Update Report in *Lubanga*.
- 11: participation at a round table organised by the Global Survivor Fund about status and opportunities of reparation for victims of conflict-related sexual violence in Mali.
- 18: Virtual Board meeting.
- 19: TFV intervention at the Ivorian Human Rights Observatory (OIDH) Panel discussion on reparations for victims of the post-election crisis in Côte d'Ivoire.
- 22: field visit to assess the progress of the pilot programme activities and collect testimonies on the impacts of the programme in the area of Bangui.
- 23: TFV proposal for the eligibility process in Ntaganda sent to the parties and VPRS to receive their comments to ensure the Board of Directors is fully informed.
- 23: Second Update report on the implementation of the IDIP in the Ntaganda case.
- 23: joint field visit with journalist of the Radio Deutsche Welle to assess the progress of the assistance programme activities implemented by one of the implementing partner (AFJC) in the community of Begoua, in CAR.
- 24: self-assessment workshop of the Trust Fund's assistance programme in CAR with implementing partners and legal representatives of victims based in CAR.
- 15: Twenty-Second Update Report in *Al Mahdi*.
- 25 November to 11 December: mission of DRC programme manager to The Hague to plan and draft *Ntaganda* DIP together with legal team.
- 25: workshop with CAR implementing partners to identify priority programming areas.
- 29: Germany confirmed voluntary contribution to the TFV of EUR 110,000, earmarked to reparations.
- 30: entry into force of ICC/TFV-UNESCO partnership agreement, in *Al Mahdi*.
- December
 - 1: TFV received responses from the Legal Representatives and Defence in the Ntaganda case relevant to its proposal for the eligibility process in Ntaganda.
 - 2-3: TFV Board meeting – last meeting of the outgoing Board ; farewell of Chair Mama Koité Doumbia and Baroness Arminka Helić.
 - 3: Board meetings with the ASP President, the ICC President, Prosecutor and Registrar, as well as with civil society organisations: Coalition of the ICC, Women's Initiative and Gender Justice, REDRESS, Stop Ecocide, and representative from Venezuelan civil society.
 - 3: as part of the 16 days of activism against gender-based violence, the TFV held a virtual event opened by Minou Tavárez Mirabal on "No Women and Girls Left Behind: Programming through a Gender Lens". Outgoing Board Chair Mama Koité Doumbia and Board member Baroness Arminka Helić participated as key note speakers.
 - 4: in the same context, TFV in CAR and Mukwege Foundation organised an open day of exchange and information on the types of services offered by both organisations to survivors of sexual violence.

- 6: Report of the outgoing Board Chair, Mama Koité Doumbia, at the opening of the 20th ASP session.
- 6: election of the TFV Board of Directors for the period of 2021 – 2024.
- 6: outreach session with representatives from associations of victims of armed conflict in CAR.
- 6: meeting with journalists from Radio Ndeke Luka, RND radio, Voix de l'évangile, Radio Centrafricain on the TFV assistance programme in CAR.
- 6: TFV observations in the Ongwen judicial reparation proceedings.
- 7: first meeting of new TFV Board of Directors, election of Ms Minou Tavárez Mirabal as Chair of the Board and Mr Ibrahim Sorie Yillah as Vice-Chair.
- 7: in-person meeting in The Hague with Uganda ASP delegation, including the Attorney General and Ambassador to the Netherlands.
- 7: TFV virtual ASP side event, co-hosted by Bangladesh, Dominican Republic, Estonia, Ireland and Sierra Leone, entitled “The Trust Fund for Victims: Now & Going into 2022”.
- 8: TFV virtual ASP side event, co-hosted by Australia, Finland, Germany, Ireland, Italy, The Netherlands and The United Kingdom, entitled “The Trust Fund for Victims, Reparation implementation in DRC and Mali: stories from the insight”.
- 8: Café media event with the press, media, bloggers and independent journalists aimed at exchanging information on the progress and the achievements of the Trust Fund's assistance programme in CAR.
- 9: ICC-ASP/20/L.4: ASP resolution on the International Criminal Court programme budget for 2022. Budget for Major Programme VI (STFV) was approved for the total amount of EUR 3,227.2 million.
- 9: TFV met representatives of the African Union, H.E Tordeta Ratebaye, Chief of Staff of the Chairperson of the African Union Commission, Jacqueline Moudeina, Chief Victims' Lawyer, and Mahamat Abdelsadick, Legal Advisor, African Union. The purpose of the meeting was to exchange about the Trust Fund of the Extraordinary African Chambers (Hissene Habré court in Senegal).
- 10: TFV virtual ASP co-hosted by the Governments of Italy and the United Kingdom : “Beyond the symbolic euro ceremony: perceptions, expectations, and challenges related to the implementation of reparations in the Al Faqi case, Mali”. Screening of the film 'Alwalidji, les Mausolées' by Kaourou Magassa.
- 13: responses from VPRS to TFV proposal for the eligibility process in Ntaganda.
- 14: meeting in Kampala with the Justice, Law and Order Sector representative of the Ugandan government to discuss reparation proceedings before the ICC.
- 15: Round-table meeting in Kampala hosted by the International Center for Transitional Justice (ICTJ) together with high level stakeholders (Government, MPs, NGO, and UN), to discuss the perspective of SGBV survivors on reparations.
- 17: Draft Implementation Plan (DIP) for reparations in the Ntaganda case.
- 29: TFV and Finland signed a new four-year agreement of EUR 1.2 million to support survivors of sexual violence, under the TFV assistance programme.
- 29: TFV and Finland signed an agreement concerning a voluntary contribution of EUR 275,000 earmarked to Lubanga reparations.
- 29: TFV signed (first signatory) a multi-annual agreement with Canada for the assistance and reparation activities in Mali, at a value of Canadian Dollar 4 million.

B. Reparations and assistance activities

I. Reparations

In the reporting period, the Trust Fund submitted confidential and public redacted update reports on implementation of reparations to the Trial Chambers in the cases of *Katanga* (19 October 2021), *Lubanga* (21 October 2021, 11 November 2021), *Al Mahdi* (25 November 2021), as well as *Ntaganda* (23 November 2021).

1. Victim identification and verification in *Lubanga* and *Al Mahdi*

Victim identification for *Lubanga* ended on 1 October 2021. For *Al Mahdi*, the identification of victims did not continue actively during this reporting period.

Identification and collection (Al Mahdi)

At the present stage, the Trust Fund for Victims is no longer proactively encouraging the submission of applications and deploying active efforts to identify more applicants; however, it is taking all necessary steps to ensure that potential beneficiaries who have not submitted an application yet have the opportunity to do so, and can contact the TFV directly.

During the reporting period, the TFV's activities in this respect revolved around two axes. First, as a result of the near completion of the payment of individual reparations, a number of individuals associated with the Sidi Yahia mosque came forward and sought to submit an application for individual reparations. Most of these individuals are residing in Timbuktu. The TFV is collecting their applications as they come forward. Second, a group of individuals residing in villages in the desert in the Timbuktu region were made aware of the possibility to submit individual reparations at a late stage and came forward with a request to submit an application. The TFV organised a mission to provide them with accurate information and enabled the collection of their application forms. Over 20 applications were collected.

Eligibility (Al Mahdi)

During the reporting period, the TFV Board of Directors adopted 18 positive administrative eligibility decisions on 19 applications transmitted by the VPRS. One application was referred to the LRV for its consolidation.

Payment of Individual reparations (Al Mahdi):

The total number of beneficiaries who received their individual reparation award amounts to 740 individuals.

The TFV completed the notification of the decisions and the payment of individual reparation awards to all individuals who had received a positive decision by 21 June 2021. All individuals were paid with the exception of those who were unreachable at the time of the notification. The Trust Fund undertook activities to trace those individuals, and located the majority of them. The tracing of the remaining ones is ongoing.

Identification and verification (Lubanga)

The identification process of victims in *Lubanga* ended on 1 October 2021. Potential beneficiaries who have not had the opportunity to come forward, will be offered the opportunity to do so in *Ntaganda*. During the

reporting period, the Board of Directors through former Board Chair Mama Koité Doumbia issued 100 positive eligibility decisions.

TFV Board administrative decision-making on victim eligibility

The TFV is grateful for the continued engagement of Mama Koité Doumbia and Baroness Arminka Helić, on behalf of the Board, in relation to the review and approval of the Trust Fund for Victims administrative eligibility decisions in these cases.

2. Collective reparations awards in Lubanga

During the reporting period, the Trust Fund transmitted, on 20 December 2021 a second list of victims to the implementing partner composed of 930 additional applicants determined to be beneficiaries. The TFV will provide lists of eligible victims on an ongoing basis to the implementing partner. During the reporting period, 183 victims have benefitted from psychological, socio-economic and/or physical rehabilitation services.

The TFV and its implementing partner encountered two main issues during the first phase of implementation.

First, many beneficiaires belonging to the group of 425 victims found eligible by the Trial Chamber in 2017 could not be reached. The TFV included legal representatives and their intermediaries in the process of reaching out to the beneficiaires, but to little avail. As a consequence, the programme could not develop at the speed originally foreseen, which is leading to a no-cost extension for the first contractual year.

Second, the programme did not meet the expectations of some of the victims (primarily those in Bunia). Accordingly, the TFV and the implementing partner put in place a complaints mechanism, ensuring that the implementing partner is reachable at all times. Nevertheless, complaints continued into 2022 and were addressed also to the Court. One of the lessons learned by the TFV is to involve the legal representatives in the process of contacting the beneficiaires and explaining about the programme. Other feedback of beneficiaires has already been taken up in the Ntaganda DIP and through measures taken by the implementing partner by January 2022 (e.g. increasing the weekly subsistence allowance during training). The Trust Fund is confident that the performance of the implementing partner is at a high standard and fully in line with the contractually agreed framework, which has also been approved by the Trial Chamber on 20 December 2020. The information sharing process with the legal representatives is ongoing in early 2022 to ensure that messaging of all actors is adequate and channelling expectations.

On 1 November, the contract between the TFV and its implementing partner (AMAB) for collective symbolic reparations entered into force. The implementing partner will begin implementation in January of 2022 with consultations in the field.

3. Collective reparations awards in Katanga

During this reporting period, one of the LRV continued consulting with his clients remotely in relation to the housing assistance and psychological support modalities. The Trust Fund also implemented income generating activities (cattle and diverse products) for beneficiaires who changed their reparation choices during the in-person consultations held with the relevant LRV in September 2021. Implementation of the housing modality started in December 2021. The Trust Fund took all preparatory financial and administrative steps to start the implementation, pending the consolidation of all relevant information by

the LRV. The Trust Fund will first focus on three categories of beneficiaries: those who are particularly vulnerable due to their advanced age and health conditions, those who have already renovated or constructed their houses for which they will be financially supported, and those who wish to purchase a specific plot of land or a land with a house. Priority is, in addition, given to beneficiaries who are constructing in Bogoro.

As to the psychological support modality, the Trust Fund and the lead psychologist have prepared the training session on the management of post-traumatic stress disorder (PTSD) for local persons with a background in healthcare or education who will be in charge of the counselling sessions under the supervision of the locally based psychologist. The training session is to take place at the beginning of 2022, after which the counselling sessions can start.

4. Collective reparations awards in *Al Mahdi*

Regarding the collective award measures, the TFV's implementing partner, CFOGRAD, set up the memorialisation committee in Bamako, in addition to the four committees set up in the previous reporting period in Timbuktu. The work with the committees and sub-committees has been well engaged: members of the committees have been properly informed and trained to carry out their mandate in accordance with the reparation order. Community-based social workers have been identified and trained to identify and refer victims in need of psychosocial support.

With regards to the Economic Resilience facility, the TFV and its implementing partners, CIDEAL and AMASSA, worked at framing the market survey in accordance with the reparation order. The Trust Fund ensured the notion of restorative value is translated into the possible economic actions as much as possible. The support was extended to the consultancy firm in charge of the market survey. A comprehensive inception meeting was organised with all relevant actors. In doing such work, the Trust Fund was supported by an economic expert.

The TFV finalised and signed the partnership agreement with UNESCO, which entered into force on 30 November 2021. The signature process could be conducted upon the approval of the UNESCO's Board of Directors in October 2021 to engage with the TFV related to the reparation award on the rehabilitation and maintenance of the protected buildings. The operation will start in early 2022.

The Trust Fund strongly engaged with its partners to ensure the reparation programmes are implemented in a participatory manner and generate redress and reparative value for victims in the *Al Mahdi* case. The TFV gathered key staff of the implementing partners at Abidjan, CIV, from 8 to 12 November 2021, to exchange experience and harmonise the methodology for programme implementation including with the TFV's partners in CIV. The workshop allowed the implementing partners to engage with international experts on transitional justice, reparation, victims' rights as well as on the different type of reparative measures. Experts in the area of gender mainstreaming and conflict sensitivity participated to all sessions to ensure the issues are taken into consideration at all stage of the discussion. UNESCO, CFOGRAD, CIDEAL and AMASSA actively participated in the workshop.

During the reporting period, a film called "*Les Mausolées*" produced by Kaourou Magassa with the support of the Trust Fund was finalised and screened for the first time during one of the side event organised by the Trust Fund at the ASP. The film addresses mainly the Timbuktu mausoleums, the issue of their destruction, justice and reparations. The film will be shown during the first International film festival of Timbuktu in 2022.

5. *Ntaganda* reparations proceedings: implementation plan and IDIP

IDIP:

On 23 September 2021, the Trust Fund submitted its first progress report on the implementation of the IDIP, setting out the eligibility assessment and urgency screening process for IDIP intake purposes. On 28 October 2021, the Trial Chamber issued its Decision on the TFV's first progress report, approving the TFV proposal for administrative eligibility assessment and urgency screening.

On 23 November 2021, the Trust Fund submitted its second update report, which detailed further the eligibility assessment process, including urgency screening, and presented the proposal to refer, for IDIP purpose, the very limited number of former child soldiers in urgent need who were not SGBV victims to *Lubanga* collective service-based reparations programme, which is implemented by COOPI as well.

On 17 December 2021, the Trial Chamber adopted its Decision on the TFV's second update reports, *inter alia* encouraging the Trust Fund to provide additional information on the eligibility, and urgency, assessment, and requesting to propose an alternative way of addressing urgent needs of former child soldiers who were not SGBV victims or children born out of rape or sexual slavery. The Trust Fund for Victims will follow up on these issues in its third update report due in Q1 2022.

Turning to the implementation process, upon approval of the IDIP, the Trust Fund contacted the two implementing partners and requested them to develop a concrete plan and budget within the shortest possible timeline. The two implementing partners, COOPI and AMAB, reviewed their current assistance mandate proposals, previously submitted to the Trust Fund, to accommodate additional activities within the budget in order to address the harms suffered by the victims who are in urgent need. The Trust Fund approved their proposals and budgets and, in October 2021, the amendments to the contracts entered into force so as to raise the allocated funds up to the contractual maximum in order to cover the costs for IDIP projects. These partners have also received first instalment payments for the implementation reparation awards in the *Ntaganda* case. In December 2021, the TFV held meetings with the two partners to coordinate the information gathering activities relevant to, and needed for the TFV assessment of the urgency of the needs of priority victims and their eligibility to the IDIP programme. The first lists of priority victims (both former child soldiers, and victims of the attacks) have been transmitted to the partners for information gathering.

DIP:

The Trust Fund submitted the Draft Implementation Plan (DIP) for the implementation of reparations for all *Ntaganda* victims on 17 December 2021. In preparation of this implementation plan, the Trust Fund has continued to engage with VPRS, LRVs and the Defence on the eligibility mechanism. After a number of meetings held with different interested parties, the Trust Fund sent to the parties and VPRS a proposal for their comments. Such comments were received respectively on 1 and 13 December 2021.

Furthermore, a second mission of TFV legal staff was held in October/November 2021 to Bunia (DRC) to consult with the support of the TFV programme staff with many relevant actors. Meetings were held with NGOs, IGOs, civil society, the bishop of Ituri Province, community leaders and a limited number of Victims of the Attacks. Programme staff travelled to The Hague in November/December 2021 to actively participate in devising the DIP together with legal staff and the Monitoring and Evaluation Officer and her consultant.

The proposed measures and financial assessments were presented to and discussed with the Board of Directors at the in-person Board meetings held in September and December 2021 and through emails and other messages. The Board approved the DIP on 16 December 2021.

An Expression of Interest (EOI) was developed and published on 9 December 2021 to identify potential organisation(s) interested in the implementation of the Ntaganda reparations. An assessment of these organisations will take place in 2022.

6. Ongwen proceedings

On 6 December 2021 the Trust Fund submitted its observations on reparations to the Trial Chamber. In preparation of this filing, the Trust Fund sent a survey to organizations operational within northern Uganda to solicit information concerning the types of services available within the region, the cost of various services provision, and location of facilities and service providers' area of operation.

Since May 2021, several coordination and information sharing meetings were held with LRVs, Office of Public Counsel for Victims ('OPCV'), VPRS, and Country Office personnel concerning the development of reparation observations in the case as well as consultations with government institutions.

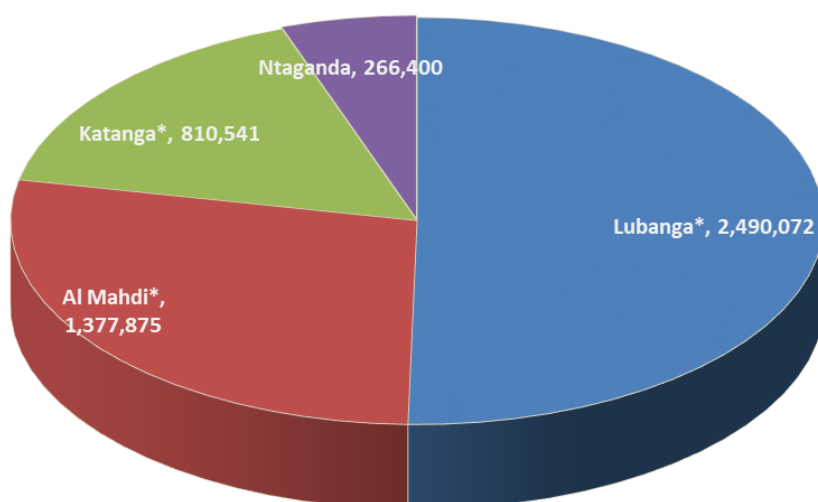
An Expression of Interest (EOI) was developed to create a roster of interested organizations to partner with the Trust Fund on the implementation of potential reparations in the case.

The Trust Fund continues to engage partners together with other stakeholders active across northern Uganda to gather relevant information on the cost of services in relation to reparations.

7. TFV investment in Reparation Programmes

The below chart summarises the current total investment in reparation programmes of EUR 4,944,888 million, specified per reparation case, as at 31 December 2021. During the last quarter of 2021, the investment in reparations programmes increased by EUR 1,315,721 million equivalent to 36.25 percent, as a result of the increase in investments related to *Al Mahdi*, *Lubanga* and *Ntaganda* cases. In the year 2021, the TFV has accounted for / taken on a year's obligations for the following contract values: in the *Lubanga* case, EUR 2,490,072; in the *Katanga* case, EUR 810,541 implemented directly by the TFV; in the *Al Mahdi* case, EUR 1,377,875 implemented through implementing partners and individual reparations implemented directly by the TFV and in the *Ntaganda* case (IDIP) EUR 266,400 implemented through implementing partners.

Reparations Programmes with Implementing Partners (Current Contract Values**)



Total Reparations Programme Values: €4,944,888**

*Some awards paid via TFV directly
** Amount of contract values/USD Exchange rate @ Dec 2021

Chart 2

In the *Lubanga* case, the liability amount set by the Trial Chamber was USD 10 million (equivalent to EUR 8,810,000 at December 2021 UN exchange rates). As at 31 December 2021, the Board has complemented an amount of EUR 4,150,000 from its extra-budgetary resources, which is 47% of the total liability amount. Finland earmarked an additional EUR 275,000 to the case in late December 2021. The TFV continues its fundraising efforts for the remaining amount as part of its ambition to fully complement the total liability amount in the *Lubanga* case. Donor countries which have earmarked in the past their contributions to *Lubanga* reparations include Germany (EUR 300,000), and the Netherlands (EUR 350,000),

In the *Katanga* case, the Board has fully complemented the total liability set by the Trial Chamber at USD 1 million (equivalent to EUR 881,000 at December 2021 UN exchange rates). Donor countries which have earmarked their contributions to *Katanga* reparations in the past include the Netherlands (EUR 200,000) and Germany (EUR 600,000).

In the *Al Mahdi* case, the TFV Board has complemented 51% of the liability amount (EUR 1,384,400), set by the Chamber at EUR 2.7 million. The TFV has signed on 29 December an agreement with Canada for the remaining EUR 1,315,600, which only entered into force on 4 January 2022. Donor countries which have earmarked their contributions to *Al Mahdi* reparations include Italy (EUR 40,000), Norway (EUR 516,000), and United Kingdom (EUR 28,400).

In the *Ntaganda* case, the liability amount set by the Trial Chamber is USD 30 million. The TFV Board allocated the amount of EUR 1,500,000 from its reparations reserves fund, and received an earmarked contribution of AUD 300,000 from Australia (EUR 189,013). The Trust Fund proposed in the *Ntaganda* DIP to combine the *Ntaganda* and *Lubanga* programmes, meaning the *Lubanga* complement could also be detracted from the *Ntaganda* liability sum. This approach is pending approval by the Trial Chamber.

The TFV has received repeatedly earmarked contributions to reparations resources from Ireland since 2018 (a total of EUR 437,500). In December 2021, Germany earmarked its donation of EUR 110,000 to reparations (a total of EUR 1,610,000).

The liability values under reparations as per Trial Chambers' decisions and current Board allocations are illustrated in the below table where we can observe the target values per specific case:

Reparations

Case	Reparation Order Liability Value	Total Fund Allocations (Reparations)	% Reparation Funding Allocated
Al Mahdi*	2,700,000	1,384,400	51%
Katanga	881,000	881,000	100%
Lubanga	8,810,000	4,425,000	50%
Ntaganda**	26,430,000	1,689,013	6%
Ongwen			

* Pending Canadian funding. Full reparation value expected to be achieved with the new funding.

** Pending Trial Chamber's approval of DIP - merger of Lubanga/Ntaganda programme

II. Assistance activities

1. Uganda

In November 2021, the Trust Fund was able to conduct the first mission to northern Uganda of the year, to visit several projects, partners, and met with victims at the surgery camp. Trust Fund partners continued to enhance their operations and engagements with victims. Project measures to adapt to the Covid-19 pandemic include reducing the size of groups and increasing the number of groups engaged in surgery patient mobilization, counselling initiatives, greater use of telephone counselling sessions, and telephonic follow-up consultations with victims continue to be utilized to avoid unnecessary contact and to observe distancing.

During this reporting period, approximately 3,750 project beneficiaries received medical treatment, trauma counselling to individuals, couples, families, and groups, and livelihood support, as reported by Trust Fund implementing partners.

2. Democratic Republic of the Congo

Since the actual start of activities in July 2020, about 8,949 beneficiaries have received psychological rehabilitation, physical rehabilitation and material support, and about 37,784 persons participated in community peacebuilding activities. The number of beneficiaries is expected to further increase in 2022. Close monitoring, including field visits, is carried out by the TFV Programme Manager and staff, based in Bunia, Ituri Province.

3. Côte d'Ivoire

The programme entered in its second year of implementation and continued addressing the harms resulting of 13 identified emblematic incidents. The TFV and partners conducted consultations within the communities, which led to the identification of appropriate symbolic community based actions in each location: each community held a number of meetings to discuss what happened in the communities, and how they wish to recognise the harms suffered.

In relation to the identification of priority project beneficiaries, the TFV and implementing partners conducted outreach activities with the affected communities covered by the assistance programme to assess the harms and collect the views and expectations of the victims.

The implementing partners in CIV - DRAO, WANEP and AVSI - participated in the workshop organised by TFV in Abidjan together with the implementing partners from Mali.

In addition, two of the Trust Fund's implementing partners, DRAO and AVSI, joined an outreach mission of the ICC in the Western part of the Côte d'Ivoire and participated at sessions in Toulepleu, Duékoué et Daloa. The outreach allowed the implementing partners to engage directly with the community and explain the Trust Fund's assistance programme.

4. Central African Republic

Despite the current situation of political instability and the COVID-19 pandemic in the Central African Republic, the assistance programme achieved notable results in the areas of psychological and psychosocial rehabilitation, access to primary care and medical referrals, socioeconomic assistance in developing income generating activities and self-employment as well as the education of victims' dependents.

By December 2021, the assistance programme addressed a total of 3,858 individuals (1,032 male and 2,826 female) receiving direct services.

A total of 2,930 survivors of sexual violence, rape and abductions receive, individually and collectively, psychological support through a range of activities aimed at restoring mental health and psychosocial well-being. Within the programme areas, 20 collective psychotherapy centres were installed and equipped to serve as training centres and to provide psychosocial and mental health support to all victims survivors in need, as well as the prevention HIV/AIDS-positive victims' stigmatisation.

In order to facilitate follow-ups and customised psychosocial therapy, 94 social workers and health assistants were trained on psychosocial therapy, using a holistic approach. By 31 December 2021, around 249 group sessions of psychotherapy were held by 49 groups of psychotherapy, and 652 home visits for family mediation were conducted. The psychosocial support has contributed to greater improvement in the psychosocial stability and social cohesion of the survivors within their families and communities.

So far, 199 survivors of sexual violence, rape and abductions who have been tested HIV/AIDS-positive have received dietary supplements, while undergoing antiretroviral treatments. This medical support includes the payment of consultation fees, treatment of pathologies (medicines and medical care), and payment of transport costs/round trip to ease the access to the health centres for the survivors. Given the stability observed in the health conditions of these patients, the health centres observed a decrease in the frequency of the survivors' attendance at the health centres.

A total of 1,091 survivors in need of immediate health services and those suffering with pathological diseases associated with HIV-Aids were able to access the medical services through the partnership with 23 locally based medical health centres. 118 survivors living with serious medical issues as consequence of rape and sexual violence have recovered after being referred for appropriate medical care such as gynaecological surgery (fistulas/prolapses).

To date, 238 children, dependents of victim beneficiaries, were able to regain access to education and receive educational materials. During the reporting period, the assistance programme contributed to the housing accommodation of 110 survivors, identified as homeless and displaced. This has contributed significantly to the beneficiaries' psychological stability and the restoration of a dignified life, including the resumption of income generating activities.

The assistance programme has also contributed to the improvement of the socio-economic situation of the survivors. A total of 786 individuals received support through capacity building and vocational training in order to run small business activities. So far, 511 survivors have set up their small businesses and are generating income as well as savings. It has been reported that 50 beneficiaries identified as survivors of sexual violence integrated the Village and Saving Loans Associations (VSLA), as part of a longer-term strategy for attaining economic self-reliance.

A total of 50 survivors of rape and sexual violence, and their partners, strengthened their knowledge of gender equality and empowerment through training on positive masculinity. In addition, 14,526 people including survivors of sexual violence participated in community peace education and awareness activities on the elimination of all forms of violence against women in Central African Republic.

5. Georgia and Kenya

Pursuant to the procurement procedures, the Trust Fund technical evaluation committees completed the evaluation of applicant proposals and developed the requisite evaluation reports. The TFV received and evaluated five proposal applications for the tender in Georgia and eight proposals for Kenya.

6. Mali

The TFV has finalized the evaluation of proposals received in Q3 2021. The finalization of the procurement process and contracting are expected to take place by the end of 2021, allowing for a possible start of activities in 2022.

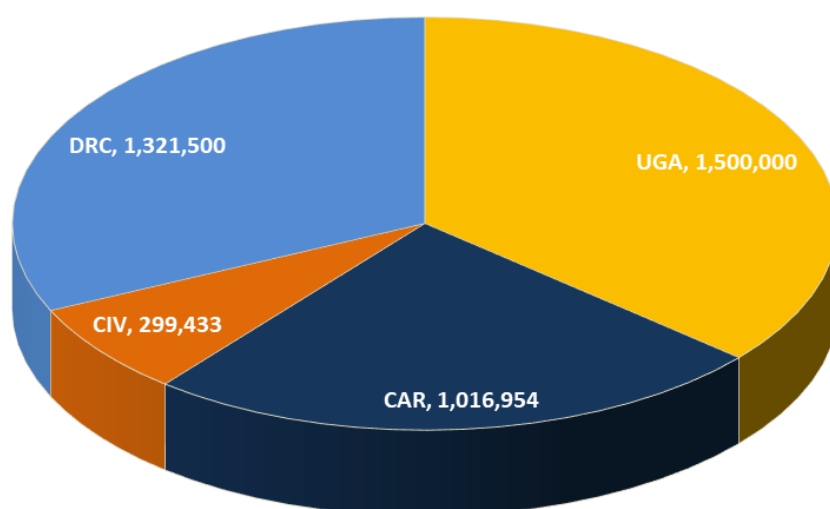
The Trust Fund finalized the procurement process for the assistance programme. One consortium made of Mali-based non-governmental organizations was selected. The Trust Fund is proceeding with the TFV Regulation 50 notification to the Pre-Trial Chamber, with a view to determine prejudicial matters to parties or proceedings, if any.

The assistance programme in Mali aims at responding to harm resulting from emblematic incidents, amounting to war crimes or crimes against humanity, that took place in the region of Mopti and Gao, the two most affected areas during the period 2012 – 2021. The TFV is expected to launch the assistance programme in Mali in April/May 2022.

7. TFV Investment in Assistance Programmes

The current total investment for the respective yearly contract values in 2021 of all assistance programmes is EUR 4,137,887 million, at the exchange rate of December 2021. The following chart reflects the investment amounts, specified by situation country, as at 31 December 2021. In CAR, the TFV has five contracts in the assistance programme (effective 1 February 2021), alongside the pilot programme, with a total value of EUR 1,016,954. In CIV, three contracts with an annual value of EUR 299,433 (effective 1 November 2021). In the DRC, 10 contracts with a total annual value of EUR 1,270,500 (effective 1 May 2021). And in Uganda, five contracts with an annual value of EUR 1,500,000 (effective 4 April 2021).

Assistance Programmes with Implementing Partners (current contract values)



Total Assistance Programme Values: €4,137,887**
** Amount of contract values/ UN USD Exchange rate @Dec 2021

Chart 5

C. Operational impact of COVID-19 pandemic and security concerns

Working remotely continued to be the norm for staff in The Hague as well as in the country offices, even though there was a short period, where staff had to return to the office in The Hague for a few days a week. Government travel restrictions and preventative measures in situation countries continue to affect the mobility of TFV staff and the activities of the TFV's implementing partners and counterparts. This has required suspension, postponement and adaptation of some of the reparations and assistance activities. The TFV acts in close coordination with security actors at the ICC, national and local Government authorities, and United Nations missions. TFV staff members participate in different sub-committees of the Court's COVID-19 CMT (Crisis Management Team).

D. Organisational matters

I. TFV Board of Directors

During the reporting period, the TFV Secretariat facilitated four Board meetings, two virtual (on 18 October and 18 November 2021) and two in-person meetings on 2-3 December and 7-8 December 2021.

At the virtual meeting on 18 October 2021, the Board discussed the updated Policy on Working Methods as well as the assessment of the IER recommendations, the Fund Management and Investment Policy, and the eligibility process in the Ntaganda case.

On 18 November 2021, the Board gathered again to further address matters such as the outcome of the assessment of the Review Mechanism and the allocation of funds to the Incidental Programme Costs (IPC). During this session, TFV programme staff in the field and HQ updated the Board on the status, challenges and way ahead on the TFV programmes. This session concluded with a closed session of the Board, at which the ICC Registrar also participated.

On 2 and 3 December 2021, the Board gathered in The Hague for the final Board meeting of the outgoing Board. On 2 December the outgoing Board addressed the IPC, a review of 2021 IPC expenditure and consideration of proposed IPC provision from 2022 onwards. The Board adopted the IPC provision during this meeting.

A session on the Strategic Plan and Fundraising strategy was also held, during which the Secretariat introduced to the Board a new fundraising consultant for public and private donors, allowing for a first discussion between the Board and the consultant which would be continued with the new Board. This discussion included the status and outlook of TFV Strategic Plan 2022-2024, including alignment with Court's strategic plan key issues in fundraising strategy. The first day of the meeting concluded with a detailed discussion of the Draft Implementation Plan (DIP) and eligibility process in the Ntaganda case. An explanation on the DIP as well as a presentation of logical framework and key issues was provided for the Board's consideration.

A session was held with the ASP President Silvia Fernandez de Gurmendi, ICC President Judge Piotr Hofmański, ICC Prosecutor Karim A.A Khan QC and ICC Registrar Peter Lewis. The outgoing Board expressed their appreciation for the support and cooperation of the different organs of the Court as well as the ASP given to the TFV during their mandate, mentioning the different achievements that this cooperation made possible. The ASP President and the Court Principals also thanked the outgoing Board for its work, dedication and commitment and commended it for their many achievements during their tenure as Board members. A special thanks was given to the outgoing Board Chair Mama Koité and to Baroness Arminka Helić.

In a separate session, the new Board was introduced to representatives of civil society organisations. Finally, the Secretariat took the opportunity to bid farewell to Board Chair Mama Koité and to Baroness Arminka Helić.

On 6 December, the outgoing Board Chair, Mama Koité Doumbia, gave her final address to the Opening session of the Assembly of States Parties (ASP).

On 6 December, the Assembly of States Parties elected the new Board of Directors of the Trust Fund for Victims for a mandate period of three years (2021-2024). The elected Board members are: Minou Tavárez Mirabal (Dominican Republic) representing Latin American and Caribbean States; Ibrahim Yillah (Sierra Leone) representing African States; Sheikh Mohammed Belal (Bangladesh) representing Asia – Pacific States; Andres Parmas (Estonia) representing Eastern European States; Kevin Kelly (Ireland) representing Western European and Other States.

On 7 December and 8 December the newly elected Board of Directors held a first meeting in a closed session during which they unanimously elected Ms Minou Tavárez Mirabal as a Board Chair, and Mr Ibrahim Yillah as a Board Vice-Chair.

II. Recruitment and mobilisation of staff

DRC:

- The recruitment process for one GTA Associate Field Programme Officer is being finalised and the candidate is expected to be in the first quarter of 2022.
- Recruitment of GTA Field Programme Assistant (G5) is ongoing.

Côte d'Ivoire and Mali:

- The recruitment process for two Associate Field Programme Officers, i.e. one based in Mali one in Cote d'Ivoire, has been finalised. Staff will be mobilised in the first quarter of 2022.

Headquarters:

- Two STA Communications Assistants were contracted to work on the TFV social media platforms and other external communications.
- One STA Administrative Assistant was contracted to provide support to within the TFV Secretariat and to the Board of Directors.
- The P-3 Fundraising and Visibility Officer offered her resignation, effective 31 December 2021.

Consultancies:

- Public Resource Development, contracted mid-November 2021.
- Developing the TFV new Performance Monitoring Plan to align with the TFV new Strategic Plan.
- Management Information System (MIS) to accompany the work of the MIS developers in developing the TFV online database.
- Implementation of the psychological component of the *Katanga* collective award was extended into 2022. An additional expert was hired in Bogoro (Ituri, DRC) to assist in this process.
- Consultancy in *Ntaganda* reparations (appeal) and the *Ongwen* case was completed on 31 December 2021;
- Design of the market survey and the structuring of the Economic Resilience Facility (ERF) in *Al Mahdi* reparations.

III. Fundraising

1. Individual Contributions

In the reporting period, the TFV received individual contributions amounting to EUR 3,680 from private donors. Donations were made through a monthly deduction from ICC salaries, or bank transfers.

2. Public Fundraising

During the reporting period, the TFV continued efforts to mobilise resources from public donors, including through bilateral meetings with representatives of current donors. Several extensive and detailed reports on activities which have been funded by voluntary contributions have been submitted to several donors. The TFV has sent out also a Note Verbal to all representatives of States Parties in The Hague, Belgium, and New York appealing to States to make voluntary contributions to the TFV in 2021 and 2022.

The TFV continued its discussions with several States Parties to explore possible funding proposals and conducted meetings with representatives from the capitals, in The Hague, and at Embassies in situation countries. These proposals submitted focused on funding for reparations, assistance, and, in relation to both, in particular on sexual and gender-based violence (SGBV).

The TFV finalised several agreements with States Parties including a new four-year agreement (2021 – 2025) with Finland with a total amount of EUR 1.2 million, an increase of 50% on the previous agreement, earmarked to support SGBV survivors; as well as a separate agreement with Finland for a contribution of EUR 275,000, earmarked to reparations in *Lubanga*. The TFV finalised the grant agreement with the Government of Canada, at total value of CAN\$ 4 million, which will support the Mali assistance programme and enable the TFV to fully complement the liability amount in *Al Mahdi*. Germany's contribution of EUR 110,000 was earmarked to the TFV's reparations mandate in particular the *Al Mahdi* case. Lithuania's first-ever voluntary contribution of EUR 20,000 was earmarked to the TFV's assistance programme in Georgia. The TFV also received the first voluntary contribution from Iceland.

The total amount received from all donors (including pledges) at 31 December 2021 for voluntary contributions is EUR 2,662,957 million. It should be noted that of the full 2021 contributions, 79.3 percent were received during the last quarter of 2021 and 72.8 per cent during the month of December, running into January 2022. Details of the contributions by donor are found in the table below:

Donor	2021
Andorra	8.0
Australia	189.0
Austria	15.0
Belgium	25.0
Cyprus	20.0
Czech Republic	23.2
Estonia	50.0
Finland	575.0
France	50.0
Germany	110.0
Hungary	10.0
Iceland	10.0
Ireland	300.0
Italy	30.0
Japan	49.3
Liechtenstein	9.4
Lithuania	20.0
Luxembourg	35.0
Malta	20.0
Poland	20.0
Portugal	10.0
Republic of Korea	44.2
Slovakia	10.0
Slovenia	15.0
Spain	40.0
Sweden	974.8
Grand Total	2663.0

3. Private Sector Fundraising

During the reporting period, the Fundraising and Visibility Officer continued to initiate and coordinate engagement on fundraising and visibility with key staff members, in two main areas: generating content to inform about TFV activities in the public domain; and actively pursuing fundraising opportunities, including in respect of private donors.

Fiscal sponsorship: In the reporting period, the Fundraising and Visibility Officer together with the Legal Advisor and team have had in-depth meetings with the ICC Legal team and the representative of the potential fiscal sponsor, the King Baudoin Foundation (KBF). A draft agreement with KBF is currently under negotiation, with the support of the Registry's Legal Office.

Donor database: IMSS proposed to use the donor database of Microsoft, to which it has access. The Trust Fund is following up on this proposal.

Gift Acceptance Policy and Due Diligence on Private Donors: The Secretariat is updating the 2012 TFV Gift Acceptance Policy, including due diligence and vetting guidelines on private donors.

Prospect Research: During the reporting period, the Fundraising and Visibility Officer followed up with prospects identified during the research conducted by the Visiting Professional in the first half of 2021.

Contact with Prospects: Contact with these prospects are ongoing to introduce the TFV with the attempt to engage them in a dialogue. Interaction with several of the prospects who have shown strong interest is still ongoing. Additionally, proposal preparation has begun with four foundations for submission in 2021.

Recruitment: Recruitment to hire two Visiting Professionals to support fundraising and visibility activities is ongoing.

IV. Visibility

The TFV, in close collaboration with the ICC Public Information and Outreach Section (PIOS) and Country Office staff, continued to raise awareness about the TFV's activities. The TFV ensured civil society organisations were informed of TFV statements and activities through circulating all such information via the Coalition for the ICC. The language used in public communication efforts was targeted at a variety of audiences, ranging from professionals in the field of reparations and victim's rights to the general public in situation countries. More detail on the event associated side events can be found in the section "Events and Advocacy" below.

1. Events and Advocacy

The main advocacy events during the reporting period took place around the ASP, as follows:

a) On 3 December 2021, TFV hosted "No Women or Girls left behind: programming through a gender lens" A virtual event organised by the Trust Fund for Victims in support of the 2021 UNiTE Campaign Theme: "Orange the World: END VIOLENCE AGAINST WOMEN NOW!". Board member Minou Tavárez Mirabal opened the event, outgoing Board Chair Mama Koité Doumbia and outgoing Board member Baroness Arminka Helić participated as key note speakers. The event aims to align and promote the work of the TFV and the ICC with the aim of ending sexual violence against women and girls in conflict across the globe, within the framework of the global campaign of "16 Days of Activism against Gender-Based Violence (25 November – 10 December 2021)." This event brought together UN agencies, States, and implementing partners, civil society organisations such as TPO and Women's Initiatives for Gender Justice. Their contributions helped to promote the impactful work of the TFV to provide assistance to victims of SGBV. The STFV highly appreciates the support of the President of the ASP to this event, which was attended by approximately 160 people.

b) On 7 December 2021, during the ASP session, the TFV -hosted a virtual side-event with the Governments of Bangladesh, Dominican Republic, Estonia, Ireland and Sierra Leone, entitled "The Trust Fund for Victims: Now & Going into 2022". The event served to recap the TFV's accomplishments from the past year and to give insight into what will be coming next in 2022.

c) On 8 December 2021, the TFV hosted a virtual side event to the ASP in cooperation with the Governments of Australia, Finland, Germany, Ireland, Italy, The Netherlands and The United Kingdom, entitled "The Trust

Fund for Victims, Reparation implementation in DRC and Mali: stories from the insight”. The event highlighted the current implementation of court-ordered reparation awards in the Katanga, Al-Mahdi, Lubanga and Ntaganda cases.

d) On 10 December 2021, the TFV hosted a virtual film screening and discussion, a virtual side event to the ASP co-hosted by the Governments of Italy and the United Kingdom. At the event “Beyond symbolic reparations, expectations and challenges in the Al-Mahdi case and in Mali”, the film Alwilidji, Les Mausolées, by Kaourou Magassa was screened for the first time, in his presence. With the participation of Aguibou Diallo: Ambassador, Director of Legal Affairs of the Ministry of Foreign Affairs and International Cooperation of the Republic of Mali; Joanna Roper CMG: British Ambassador to the Netherlands and UK Permanent Representative to the Organisation for the Prohibition of Chemical Weapons (OPCW); Mama Koité Doumbia: former Chair of the Board of Directors of the Trust Fund for Victims; Edmond Mukala: UNESCO Representative in Mali, Aboubacrine Cissé : Mayor of Timbuktu, Mamoutou Diakitè : Commissioner of the Truth, Justice and Reconciliation Commission of Mali, in charge of the Reparations Commission; Alexandra Xanthaki: UN Special Rapporteur on Cultural Rights; Commissioner of the Truth, Justice and Reconciliation Commission of Mali, in charge of the Reparations Commission and Chloé Simard: Acting Head of Cooperation, Canadian Embassy in Mali.

2. Press releases and news

In the reporting period, the TFV published 12 press releases and news items:

- 5 October 2021 – [Decisions taken by the Board of Directors of the Trust Fund for Victims – January to July 2021](#)
- 22 November 2021 – [Malta makes a first voluntary contribution to the Trust Fund for Victims](#)
- 6 December 2021 – [The Board of Directors of the Trust Fund for Victims concludes its mandate of 2018 – 2021 term](#)
- 9 December 2021 – [Election of the new Board of Directors of the Trust Fund for Victims, and of its leadership](#)
- 14 December 2021 – [Iceland makes first voluntary contribution to the Trust Fund for Victims](#)
- 17 December 2021 – [Luxembourg reaffirms its support to the Trust Fund for Victims](#)
- 17 December 2021 – [Germany sends an important message of support for reparative justice with €110,000 contribution to the Trust Fund for Victims](#)
- 21 December 2021 – [Decisions taken by the Board of Directors of the Trust Fund for Victims from August to 3 December 2021](#)
- 27 December 2021 – [Passing of Archbishop Desmond Tutu, member of the first Board of Directors of the Trust Fund for Victims at the International Criminal Court](#)
- 29 December 2021 – [The Trust Fund for Victims and Finland signed a new four-year agreement of EUR 1.2 million to support survivors of Sexual and Gender Based Violence](#)
- 30 December 2021 – [Finland makes an additional contribution of EUR 275,000 to the Trust Fund for Victims, earmarked to Lubanga reparations](#)
- 17 January 2022 – [Lithuania makes first voluntary contribution to the Trust Fund for Victims, in support of the assistance programme in Georgia](#)

These press releases and statements were distributed to a total of over 13,300 recipients, including Embassies, Missions, civil society organisations, journalists and other stakeholders. All public announcements and reports have been posted on the TFV website and mostly on the ICC website.

3. Website and Social Media

In spite of a (temporary) loss of short-term communication capacity, the internal coordination of communication activities within the TFV and the externally-focused communications was strengthened for a streamlined approach towards generating quality content in support of the TFV's visibility in the public domain and with donors. The TFV regularly coordinates with relevant Registry sections, as well the Coalition of the ICC to inform of new TFV contents and to provide inputs for content on their respective social media accounts.

In the reporting period, the TFV gained 166 new followers, totalling 1,927 followers on Twitter. During this period, the TFV profile generated 182,000 impressions, with over 26,546 profile visits. Impressions show the total tally of all the times the Tweets have been seen. The TFV reached 905 followers on Facebook.

The TFV was also mentioned in more than 1,861 third-party tweets. Besides the ICC, Twitter accounts of Embassies, Ambassadors, Permanent Missions to the UN, Lawyers, International Organisations and Civil Society Organisations (CSOs) have mentioned the TFV or retweeted TFV contents. These have helped the Trust Fund increase its visibility and reach in disseminating information digitally. The TFV has worked with the Registry's PIOS and Coalition of the ICC to inform about TFV's new contents and provided feedback for contents to be published on ICC's social media accounts.

V. Monitoring & Evaluation

Background

The TFV Monitoring & Evaluation system is built on the core guidelines and principles outlined in its Strategic Plan as well as in the subsequent Performance Monitoring Plan (PMP). The M&E system helps track the implementation progress of the programmes and other institution-level goals performance. The TFV M&E regularly also draws on continuous learning processes, mechanisms, and practices. The TFV PMP outlines performance indicators as well progress markers that track the progress towards achieving TFV strategic goals. Different methodologies of data collection such as Sense Markers, Most Significant Change exists and are regularly deployed to assess, measure, document, inform, and report, qualitatively, the impact of the programme in the lives of victims.

With a robust M&E mechanism in place, TFV is able to identify the potential successes or failures—in an effective and timely fashion—and hence deploy necessary adjustments to the programme implementation promptly. To measure the performance of implementing partners, the TFV has identified progress markers to help assess compliance of implementing partners in relation to its financial rules and regulations as well as other legally binding criteria. Furthermore, progress markers increase the capacity of partners to deliver quality services to victims.

Theory of Change in the Ntaganda DIP

Building on the TFV's newly developed Theory of Change as well as the corresponding conceptual frameworks – all built on proper understanding of the assistance and reparation orders – the TFV has built

a programme logical framework for the *Ntaganda* case to help account for the needs of and services to the victims resulting from the harm they suffered. Such framework was informed by the review of different documentation, including review of experts' reports, extensive consultations with victims and with both internal and external stakeholders. Guided by a victim-centred approach and the application of the "Do no harm" principle, the TFV proposed two logical frameworks to illustrate how proposed interventions will address the needs of former child soldiers and those of the victims of the attack. The ultimate goal in the two programmes is "victims overcome harm suffered during and after the committed crimes through both individual and collective reparations programmes."

Using the logical framework approach has enabled the TFV to illustratively establish the connection between the victims, process, and the goal. Logical frameworks are useful tools for users and stakeholders to visually capture the process and the follow up on inputs, activities, results (outputs and outcomes), and impact from the time the victim is identified.

In addition to describing the core processes as well as their causal linkage in a programme, the Logical Framework also defines the assumptions on which programme logic builds. In addition, it identifies potential risks for achieving programme objectives. In alignment with the TFV Performance Monitoring Plan, performance indicators were proposed as a basis for assessing and tracking the progress, the success of proposed activities as well the implementation context. Regular monitoring of the implementation of outlined activities in the logical framework help and will continue to help establish a communication and learning process between the TFV, beneficiaries, implementing partners, the chamber, legal representatives, as well as other stakeholders.

Management Information System

In the last quarter of 2021, the TFV began reforming its monitoring and evaluation mechanism for better accountability, reporting, and learning. This reform consists in moving from the longstanding system that tracked "process indicators" towards an "outcome-oriented" monitoring, evaluation, and learning system. In so doing, TFV seeks to use technology to enable a more robust evidence-based system design, implementation, evaluation, reporting, and learning. This technological development started off under the label of Management Information System (MIS).

The Trust Fund identified an MIS development firm but as the study and other preparations took long to begin, the M&E team resorted to a series of temporary solution, pending a more comprehensive approach. The team tested a reporting mechanism using Google Forms, then Microsoft Forms but both alternatives were limited and limiting in functionalities and content storing. The M&E team identified KoBo Toolbox, an open-source data collection system, powered by UNHCR and mostly used in surveys. The M&E team transferred data collection benchmarks for Trust Fund into Kobo and designed corresponding reporting and analysis forms. Currently, the Court and TFV are holding talks with the owners and hosts of Kobo Toolbox to establish more security guarantees and agreement on data storage protocol. Using KoBo Toolbox is expected to begin in Q1 of 2022.

VI. Finance and internal control

TFV Management had several meetings with the new External Auditors of the ICC, the Board of Audit and Inspection of Korea. Following the meetings, the TFV provided a series of documentation and responded to their queries to facilitate the External Auditors familiarise with activities of the TFV.

VII. Grant Management: internal sessions

The TFV continued the bi-monthly routine of remote Grant Management sessions. In the reporting period, several sessions were held remotely, which covered the following issues: Notes and insights of the grants management sessions are used to strengthen operational performance and will also serve as a basis for codifying the TFV's grants management procedures and practice.

E. Financial Overview

I. Financial overview of extra-budgetary resources

The Summary Financial Overview below presents the state of affairs of the Fund's extra-budgetary resources resulting from voluntary contributions, donations and revenue from Court-ordered fines and forfeitures. The Summary's financial data are not yet audited and may be subject to adjustments.

The below table illustrates (1) the overall TFV active portfolio of voluntary contributions and allocation of resources to each of the mandates and current programmes including Incidental Programme Costs ('IPC') as well as the amounts under Reserves with a combined value of EUR 16,688,952 million and (2) the graph, represents the specific amounts allocated by the Board plus ear-marked contributions to the assistance programmes including not yet active programmes in Georgia, Kenya and Mali (on a calendar year 2021 basis), and the complements for reparation, and Incidental Programme Costs (IPC).

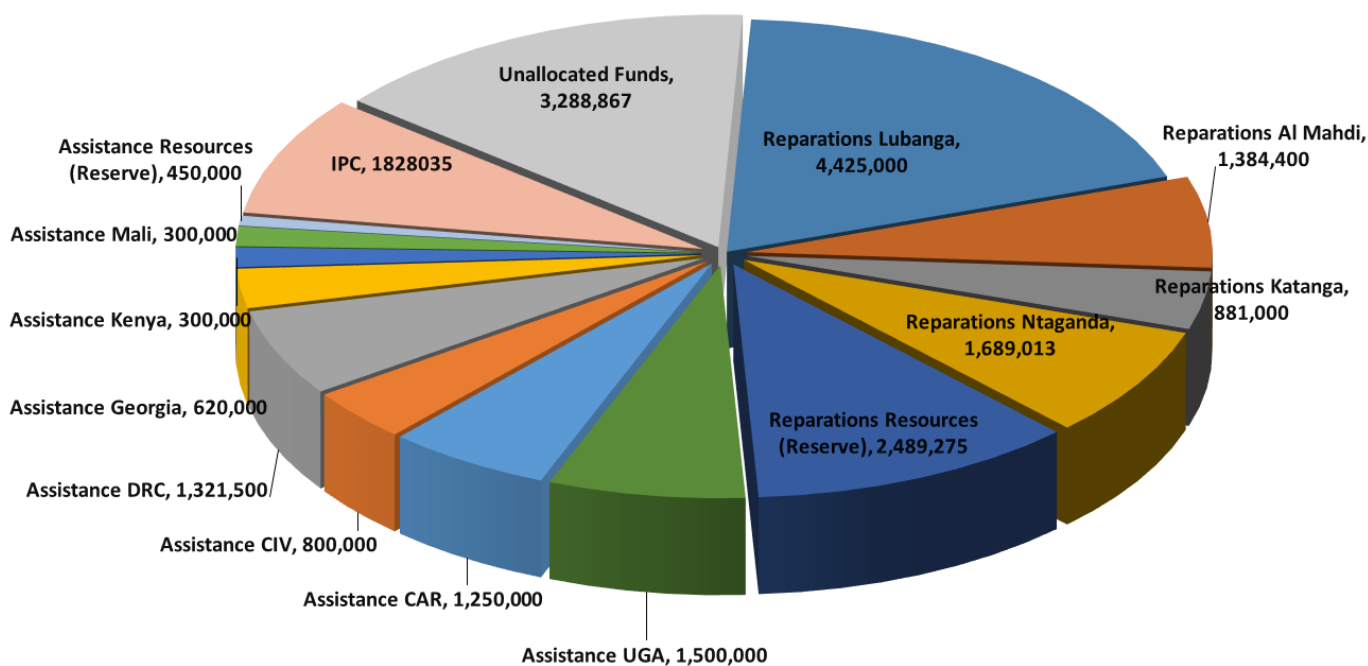
A total of EUR 4,944,888 represents the current active contracts with implementing partners or direct implementation by the TFV for reparation cases, an increase of 1,355,721 compared to the previous reporting period, equivalent to 37.35 percent as a result of the increase in investments to the programmes related to *Al Mahdi*, *Lubanga* and *Ntaganda*. The amount of EUR 4,137,887 for 2021 applies to contracts with partners in assistance programmes, the slight increase is the result of the application of exchange rates. A total of EUR 1,828,035 for IPC reflecting the November 2021 decision of the Board to allocate an additional amount of EUR 398,535 thousand from the EUR 1,429,500 million originally allocated. The table also shows the current total amount for the Reparations Resources under Reserve (EUR 2,489,275) which also includes earmarked contributions. EUR 150,000 has been earmarked to assistance and was not yet allocated by 31 December 2021. The total funds available for Board allocation without restrictions at 31 December 2021 are EUR 3,288,867 million.

TFV Portfolio Distribution	Total in Euros
Assistance Programmes with Implementing Partners	4,137,887
Reparations Programmes with Implementing Partners	4,944,888
Incidental Programme Costs allocated by Board	1,828,035
Reparations Resources (Reserves+EM)	2,489,275
Assistance Resources (Reserves + EM)	450,000
Available Funds for Allocation at Dec 2021	3,288,867
Total	17,138,952

Chart 7

Board allocations to the different mandates by case and situation represented below with the following aggregated values, IPC, resources under reserves and available for new programme allocation:
 Board allocations to Reparations cases to date equals EUR 8,379,413
 Board allocations to Assistance programmes equals to EUR 6,681,500
 Board allocations to IPC: EUR 1,828,035
 Resources allocated for Reparations (Reserves+ Earmarked Contributions): EUR 2,489,275
 Resources allocated for assistance (Earmarked and not yet allocated): EUR 150,000
 Unallocated resources available for new Board allocations: EUR 3,288,867

Breakdown of Programme Allocations by TFV Board Current Cycle*



* incl. earmarked cont.
 Assistance Programme Values relate to current Annual Cycle and Board Allocations.

Chart 8

Summary of Financial Overview at 31 December 2021

Trust Fund for Victims - SUMMARY Financial Overview as of 31 December 2021 (UN Operational Rate 31 December 2021)			
Total available funds			€15,511,564
Total allocated funds			
Reparations			
Board approved case allocations		€8,104,413	
Disbursed to date		€3,291,437	
		€4,812,976	
Board approved Reparations reserve		€555,808	
Donors earmarked to Reparations		€1,933,467	
Total available Reparations funds		€2,489,275	
Sub-total reparations			€7,302,251
Assistance			
Remaining contractual obligations		€1,907,981	
<i>Uganda</i>	€490,694		
<i>CIV</i>	€550,871		
<i>DRC</i>	€742,393		
<i>CAR</i>	€124,023		
	€1,907,981		
Board approved programme allocations		€1,200,000	
<i>Kenya</i>	€300,000		
<i>Georgia</i>	€600,000		
<i>Mali</i>	€300,000		
	€1,200,000		
Board approved Assistance reserve		€0	
Donors earmarked to Assistance (earmarked to situation countries)		€270,000	
Donors earmarked to Assistance (unrestricted)		€150,000	
		€420,000	
Sub-total Assistance			€3,527,981
Incidental Programme Cost obligations to date		€1,202,865	
Incidental Programme Cost 2022 allocations		€625,170	
		€1,828,035	
IPC disbursed to date		€435,571	
Sub-total IPC			€1,392,464
Funds available for Board approved allocations			€ 3,288,867
Most recent Board approved allocations			
Incidental Programme Costs		€398,535	
Net value			€398,535
Total funds available for Board approved allocations			€5,928,142
Funds earmarked to Reparations		€2,489,275	
Funds earmarked to Assistance		€150,000	
Unrestricted fund		€ 3,288,867	

***IMPORTANT:** the sum of “total funds available for allocation” should not be considered to be free from conditionality. The continuation of the portfolio of multi-annual reparations awards and assistance programmes will require the TFV to use currently available resources as well as continue to generate revenue to ensure the financial sustainability of activities. The current total estimation of multi-annual funding needs for reparations awards and assistance programmes amounts to Euro 31 million. This is a maximum value: the values of actual Board allocations to specific future activities may be informed by performance of implementing partners, availability of resources and other relevant policy parameters.

The reference to the Board’s allocation of EUR 398,535 ensures visibility of this additional amount for 2022; the total amount is already included in EUR 1,828,035 referred to under IPC.

II. STFV budget performance in 2021 (MPVI)

The below table illustrates the Secretariat's appropriations and expenditures at 31 December 2021, and the expected end of year postings.

The TFV Secretariat is projecting to implement in full the approved budget. Careful budget monitoring has taken place to contain budget expenditures and mitigate over-expenditure.

MP VI Secretariat of the Trust Fund for Victims

Commitment Items		2021 Appropriation [a]	Total Expenditure to date [b]	2021 Variance against Appropriation [c]=[a]-[b]	Actual Implementation rate in % [d]=[b]/[a]*100	Adjusted Total Expenditure (end of year posting corrections)	Adjusted Implementation rate in %
2000	Posts, Staff Costs	1,164.6	1,356.9	(192.3)	116.5		
Total Staff Cost		1,164.6	1,356.9	(192.3)	116.5	1,356.9	116.5
3100	General temporary assistance	1,722.4	1,479.5	242.9	85.9		
3200	Temporary assistance for meeting	-	10.8	(10.8)	x		
3300	Overtime	-	-	-	x		
Total other Staff Costs		1,722.4	1,490.3	232.1	86.5	1,552.3	90.1
Total Staff and other Staff Cost		2,887.0	2,847.2	39.8	98.6	2,909.2	
4100	Travel	144.9	122.1	22.8	84.3	122.1	84.3
4200	Hospitality	1.0	-	1.0	-	-	-
5100	Training	19.2	-	19.2	-	-	-
5250	Consultants	40.2	67.4	(27.2)	167.7	67.4	167.7
5000	Contractual Services	99.3	89.8	9.5	90.4	94.7	95.3
6000	General operating expenses	5.0	1.8	3.2	36.6	1.8	36.6
7000	Supplies and materials	3.0	2.6	0.4	87.9	2.6	87.9
8000	Furniture and equipment	-	-	-	x	-	-
Total Non-Staff Cost		312.6	283.7	28.9	90.8	288.6	92.3
Total Costs		3,199.6	3,130.9	68.7	97.9	3,197.9	99.9

III. IPC provision

In accordance with the Board approval for incidental programme cost in 2020, the TFV has implemented the funds and including outstanding obligations and expects to utilize 78.6 percent of the initial allocation of funds. It should be noted that there are ongoing procurement process where funds are obligated under purchase orders waiting to materialize, some of them only in 2022.

Most significant obligations of funds relate to the Management Information System, Independent External Evaluations, and centralized audit for implementing partners. The procurement processes for the latter two activities have taken place in 2021.

Other costs are staff related costs for the necessary support in the Secretariat to cover for procurement, legal and communications activities. The table below shows the details of expenditures until the end of 2021 (including obligations) based on the Board's approval of 2020:

Incidental Programme related Costs (IPC)		
	<i>IPC Allocation 2020-2021</i>	<i>Total IPC Expenditures Including Obligations @31DEC2021</i>
Situational assessments		
Georgia	€50,000	€26,129
Central African Republic (CAR) - 2nd situational assessment	€0	€6,222
Kenya	€50,000	€27,110
Mali	€27,000	€5,565
Assessment situation countries		€0
	€127,000	€65,026
Monitoring & evaluation		
MIS (Management Information System)	€300,000	€300,000
Independent external evaluations	€200,000	€288,000
Advisory services	€50,000	€45,500
Capacity building for gender mainstreaming & conflict sensitivity	€50,000	€0
Centralized audit for Implementing Partners	€100,000	€100,000
	€700,000	€733,500
Fundraising and visibility		
Programme related communication and outreach	€75,000	€60,220
[P2 Fundraising and Visibility Officer (communication) - STA 6 months]	€55,000	€0
Advisory services & support	€150,000	€49,500
	€280,000	€109,720
Partnerships and Reparations		
Partnership development & procurement services	€107,500	€74,606
Reparations related incidental legal advisory services	€215,000	€137,212
Development of Implementation Plans in support of Reparation Programmes		€4,000
	€322,500	€215,818
TOTAL	€ 1,429,500	€ 1,124,064
		78.6%

The Board of Directors approved in November 2021, an additional sum of EUR 398,535 for 2022 to be used for costs falling under IPC, bringing the total amount for IPC to EUR 1,828,035 as included in the Financial Overview.

Annex 1: Public FILINGS and DECISIONS relevant to the TFV – 1 October 2021 to 31 December 2021 (with links to the ICC website)

CASES

The Prosecutor v. Germain Katanga (ICC-01/04-01/07)

TVF	Public redacted version of the sixth quarterly update report pursuant to regulation 58 of the Regulations of the Trust Fund for Victims with Confidential, <i>ex parte</i> Annex A, available only to the Trust Fund for Victims	19 Oct 2021	3888-Red
LRV	VERSION PUBLIQUE EXPURGÉE Avec une annexe confidentielle expurgée Observations du Représentant légal relatives au rapport du Fonds au profit des victimes « <i>Sixth quarterly update report pursuant to regulation 58 of the Regulations of the Trust Fund for Victims with Confidential, ex parte Annex A, available only to the Trust Fund for Victims</i> » (ICC-01/04-01/07-3888-Conf), datées du 3 novembre 2021 (ICC-01/04-01/07-3889-Conf)	3 Nov 2021	3889-Red

The Prosecutor v. Thomas Lubanga Dyilo (ICC-01/04-01/06)

TFV	Public Fifteenth progress report on the implementation of collective reparations as per Trial Chamber II's decisions of 21 October 2016, 6 April 2017 and 7 February 2019 With Confidential <i>ex parte</i> Annex only available to the LRV01, the Trust Fund for Victims and the VPRS	21 Oct 2021	3524
LRV	Publique Réponse des RLV V01 au Quinzième Rapport sur le progrès de la mise en oeuvre des réparations collectives déposé par le Fonds au profit des victimes (ICC-01/04-01/06-3524) avec annexe du 21 octobre 2021.	2 Nov	3526
OPCV	Public Réponse du BCPV au Quinzième Rapport sur le progrès de la mise en oeuvre des réparations collectives déposé par le Fonds au profit des victimes le 21 octobre 2021	21 Nov 2021	3525
TFV	Public Information provided pursuant to regulation 28 of the Regulations of the Court in relation to the Trust Fund's "Fifteenth progress report on the implementation of collective reparations as per Trial Chamber II's decisions of 21 October 2016, 6 April 2017 and 7 February 2019" submitted on 21 October 2021 (ICC-01/04-01/06-3524)	11 Nov 2021	3527
TC II	Public Seventh Decision on the TFV's administrative decisions on applications for reparations and additional matters	23 Nov 2021	3528

The Prosecutor v. Ahmad Al Faqi Al Mahdi (ICC-01/12-01/15)

Reg.	Public with Public Annexes 1-10 Registry's Report filing Decisions issued by way of email on the record of the Case	1 Nov 2021	432 + Anx1 + Anx2 +
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			Anx3 + Anx4 + Anx5 + Anx6 + Anx7 + Anx8 + Anx9 + Anx10
LRV	Public Avec 2 annexes confidentielles ex parte réservées au Représentant légal des victimes, à la Section de la participation des victimes et des réparations, et au Fonds au profit des victimes Demandes de reprise d'actions introduites par les victimes a/11180/21 et a/11182/21	9 Nov 2021	433
TC VIII	Public Redacted Version of the Decision on the review concerning reduction of sentence of Mr Ahmad Al Faqi Al Mahdi	25 Nov 2021	434-Red3
TC VIII	Public Decision on the Request of the Legal Representative of Victims for Resumption of Action for Deceased Victims a/11180/21 and a/11182/21	21 Dec 2021	437

The Prosecutor v. Bosco Ntaganda (ICC-01/04-02/06)

OPCV	Public Response of the Common Legal Representative of the Victims of the Attacks to the "Observations in relation to the 'Defence Appellant Brief Against the 8 March Reparations Order' and the 'Appeal Brief of the Common Legal Representative of the Victims of the Attacks against the Reparations Order'"	25 Oct 2021	2716
Defence	Public Response on behalf of Mr Ntaganda to the Trust Fund for Victims' observations on the Reparations Appeals	25 Oct 2021	2717
TC II	Public Redacted Version of Decision on the TFV's First Progress Report on the implementation of the Initial Draft Implementation Plan and Notification of Board of Directors' decision pursuant to regulation 56 of the Regulations of the Trust Fund	28 Oct 2021	1718-Red
Defence	Public Redacted Version of "Defence observations on the TFV First Progress Report on the implementation of the Initial Draft Implementation Plan", 04 October 2021, ICC-01/04-02/06-2714-Conf	05 Nov 2021	2714-red
Defence	Public Redacted Version of "Defence Observations on the TFV initial draft implementation plan", 23 June 2021, ICC-01/04-02/06-2682-Conf	05 November 2021	2682-red
TFV	Public redacted version of "Trust Fund's Second Update report on the Implementation of the Initial Draft Implementation Plan", submitted on 23 November 2021, ICC-01/04-02/06-2723-Conf	23 Nov 2021	2723-Red
TC II	Public Redacted Version of "Defence observations on the TFV Second Progress Report on the implementation of the Initial Draft Implementation Plan", 06 December 2021, ICC-01/04-02/06-2726-Conf	06 Dec 2021	2726-Red
OPCV	Public Redacted Version of the 'Response of the Common Legal Representative of the Victims of the Attacks to the "Trust Fund's Second Update report on the Implementation of the Initial Draft	06 Dec 2021	2724-Red

	Implementation Plan”, ICC-01/04-02/06-2724-Conf, dated 6 December 2021		
OPCV	Public Response of the Common Legal Representative of the Former Child Soldiers to the Trust Fund’s Second Update report on the Implementation of the Initial Draft Implementation Plan (ICC-01/04-02/06-2723-Conf)	06 Dec 2021	2725-Red
TC II	Public Order for the submission of observations on the draft implementation plan	17 Dec 2021	2731
TFV	Public With 1 confidential annex Trust Fund for Victims’ submission of Draft Implementation Plan	17 Dec 2021	3732
OPCV	Public Redacted Version of the ‘Response of the Common Legal Representative of the Victims of the Attacks to the “Trust Fund’s Second Update report on the Implementation of the Initial Draft Implementation Plan (ICC-01/04-02/06-2723-Conf)”’ (ICC-01/04-02/06-2725-Conf)	07 Jan 2021	2724-Red

The Prosecutor v. Dominic Ongwen (ICC-02/04-01/15)

ARLPI	Public Document Submissions of amicus curiae observations	30 Nov 2021	1925
TFV	Public Trust Fund for Victims’ Observations relevant to Reparations	06 Dec 2021	1920
Defence	Public Defence submissions on Reparations	06 Dec 2021	1917
LRV	Public Victims’ Preliminary Submissions on Reparations	06 Dec 2021	1921
Registry	Public With Public Annexes I and II Registry’s Mapping Report and Submission on Reparations	06 Dec 2021	1919 + Red + Anx I + Anx II
OPCV	Public redacted version of document No. ICC-02/04-01/15-1923-Conf With public annexes 1 to 5 Common Legal Representative of Victims’ Submissions on Reparations	06 Dec 2021	1923-Red + Anx1 + Anx2 + Anx3 + Anx4 + Anx5
FIDA Uganda	Submission on Amicus Curiae Observations on Legal Questions Presented in Order No. ICC-02/04-01/15-1820 on Reparations	21 Dec 2021	1947

Annex 2: Summary of Voluntary Contributions as pledged at 31 December 2021 received by Member States

The tables below present historical data on voluntary contributions received from States Parties. In 2021 the TFV received the amount of EUR 2,662,960 million. This amount includes pledges received in 2021 and funds credited in the TFV accounts in January 2022. Deposits made after December 2021 are not accounted in the month end cash balance reflected in the financial overview, these amounts will be accounted in the 2022 accounts.

For programme funding and planning purposes, it should be noted that of the EUR 2,7902,960 contributions received, 55.5 of the funds were received during the last quarter of the year, particularly during December 2021 and 25.0 per cent of the funds were received in January 2022.

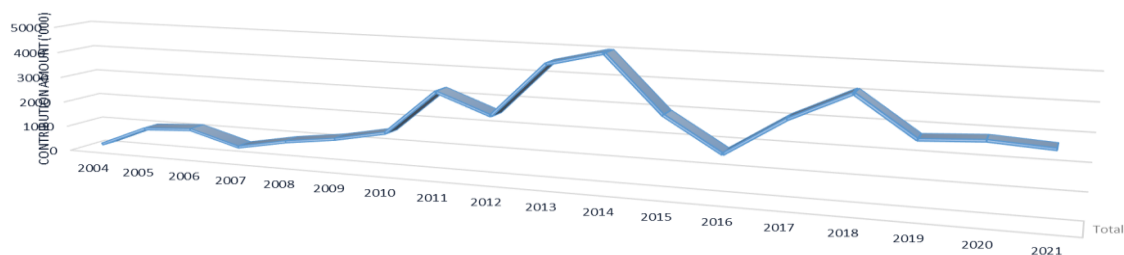
In comparison with previous years, contributions are on average similar to the last two years, in 2020 the Trust Fund received EUR 2,788,360 million and EUR 2,669,500 million in 2019 from public donors. Below charts reflect (1) contributions received by State in 2021 and (2) historical view of contributions received.

Donors	2021
Andorra	8.0
Australia	189.0
Austria	15.0
Belgium	25.0
Cyprus	20.0
Czech Republic	23.2
Estonia	50.0
Finland	575.0
France	50.0
Germany	110.0
Hungary	10.0
Iceland	10.0
Ireland	300.0
Italy	30.0
Japan	49.3
Liechtenstein	9.4
Lithuania	20.0
Luxembourg	35.0
Malta	20.0
Poland	20.0
Portugal	10.0
Republic of Korea	44.2
Slovakia	10.0
Slovenia	15.0
Spain	40.0
Sweden	974.8
Grand Total	2663.0

African States	€ 160.16
DR of Congo	€ 2.20
Mali	€ 17.00
Nigeria	€ 16.90
Senegal	€ 76.16
Sierra Leone	€ 2.90
South Africa	€ 45.00
Asia-Pacific States	€ 1,559.15
Bangladesh	€ 4.60
Cyprus	€ 75.00
Japan	€ 954.51
Jordan	€ 7.50
New Zealand	€ 29.20
Philippines	€ 4.00
Republic of Korea	€ 484.34
Eastern European States	€ 1,041.52
Czech Republic	€ 147.63
Estonia	€ 305.00
Georgia	€ 55.00
Hungary	€ 70.00
Latvia	€ 37.38
Lithuania	€ 20.00
Poland	€ 235.00
Slovakia	€ 50.00
Slovenia	€ 121.51
Latin American and Caribbean States	€ 139.66
Chile	€ 12.00
Colombia	€ 31.70
Mexico	€ 24.10
Trinidad and Tobago	€ 61.76
Uruguay	€ 10.10
Western European and other States	€ 38,702.04
Andorra	€ 146.57
Australia	€ 1,619.41
Austria	€ 170.00
Belgium	€ 1,247.00
Denmark	€ 698.03
Finland	€ 3,922.95
France	€ 1,400.00
Germany	€ 4,224.79
Iceland	€ 10.00
Ireland	€ 1,840.30
Italy	€ 140.00
Liechtenstein	€ 152.08
Luxembourg	€ 374.98
Malta	€ 20.00
Netherlands	€ 4,018.40
Norway	€ 1,704.92
Spain	€ 659.79
Sweden	€ 11,151.84
Switzerland	€ 697.91
United Kingdom	€ 4,448.06
Grand Total	€ 41,602.53

Year	Amount
2004	207.49
2005	985.83
2006	1,102.28
2007	550.80
2008	913.67
2009	1,168.32
2010	1,555.11
2011	3,245.90
2012	2,493.24
2013	4,495.10
2014	4,987.00
2015	2,935.55
2016	1,700.76
2017	3,064.44
2018	4,076.24
2019	2,669.50
2020	2,788.36
2021	2,662.96
Grand Total	41,602.53

TFV Donor Contribution Historical Data



	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total	207.489	985.83	1102.28	550.804	913.666	1168.32	1555.11	3245.9	2493.24	4495.1	4987	2935.55	1700.76	3064.44	4076.24	2669.5	2788.36	2662.96

Annex 3: List of Abbreviations

ASP	Assembly of States Parties
BoD	Board of Directors
CAP	Comprehensive action plan (Review Mechanism)
CBF	Committee Budget and Finance
CIV	Côte d'Ivoire
DIP	Draft implementation plan (reparations, <i>Ntaganda</i>)
DRC	Democratic Republic of the Congo
ED	Executive Director (STFV)
FMIP	Fund Management and Investment policy
IER	Independent Experts Review
ICTJ	International Center for Transitional Justice
IDIP	Initial draft implementation plan (reparations, <i>Ntaganda</i>)
IGAs	Income generating activities
IOs	International organizations
IOM	Independent Oversight Mechanism (ICC)
IP(s)	Implementing partner(s)
GM	Grant management meetings (STFV internal)
LRV(s)	Legal representative(s) of victims
MB	Management brief
PTSD	Post-traumatic stress disorder
Q[x]	Year quarter[x]
RM	Review Mechanism
RTFV	Regulations of the Trust Fund for Victims (ICC-ASP/4/Res.3)
SIDA	The Swedish International Development Cooperation Agency
SGBV	Sexual and gender-based violence
STFV	Secretariat of the Trust Fund for Victims
VSLA	Village and Saving Loans Associations
WMP	Working methods policy of the TFV Board of Directors